

যান্ত্রিক বিভাগ

ANNUAL PROCUREMENT PLAN 2022-2023
For Procurement of Equipment/Transport Vehicles


220

Ministry/ Division:
Agency:
Procuring Entity Name & Code:

Ministry of Shipping
Chittagong Port Authority
Chittagong Port Authority


Budget

SI No	Package No	Description of Procurement Package	Unit	Qty	Proc Method	Cont. Appro Authority	Source of Fund	Estd. Cost in lac taka	Time code For process	Advertise tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Completion of-contract	Total Time in days
A) PROCUREMENT OF MOTOR VEHICLES																	
1		Truck mounted man lift 16m (Additional, Electrical dept.)	Nos.	2	OTM	Chairman CPA	CPA's Own fund	350.00	Planned dates	20-09-2022	18-10-2022	08-11-2022	22-11-2022	29-11-2022	27-12-2022	25-06-2023	
									Planned days		28	21	14	7	28	180	278
2		Mobile Workshop (Additional, Mechanical dept.)	Nos.	2	OTM	Chairman CPA	CPA's Own fund	400.00	Planned dates	30-09-2022	25-11-2022	16-12-2022	13-01-2023	20-01-2023	17-02-2023	15-09-2023	
									Planned days		56	21	28	7	28	210	350
Total								750.00									
B) PROCUREMENT OF MOTOR CYCLES																	
3		Motor Cycle (Additional)	Nos.	75	OTM	Chairman CPA	CPA's Own fund	100.00	Planned dates	29-10-2022	19-11-2022	10-12-2022	24-12-2022	31-12-2022	28-01-2023	28-05-2023	
									Planned days		21	21	14	7	28	120	211
Total								100.00									
C) Procurement of Equipment for Sports Complex																	
4		Different Equipment (Additional)	Nos.	Lump sump	OTM	Chairman CPA	CPA's Own fund	300.00	Planned dates	20-08-2022	10-09-2022	01-10-2022	15-10-2022	22-10-2022	19-11-2022	19-03-2023	
									Planned days		21	21	14	7	28	120	211
Total								300.00									
D) Procurement of Equipment for CFS shed of New Mooring Overflow Container Yard																	
5		Different Equipment (Additional)	Nos.	Lump sump	OTM	CPA Board	CPA's Own fund	990.00	Planned dates	27-08-2022	17-09-2022	08-10-2022	22-10-2022	29-10-2022	26-11-2022	26-03-2023	
									Planned days		21	21	14	7	28	120	211
Total								990.00									
Grand Total								2140.00									


28/10/22
XEN(Mech)/Cell


Dy Chief Engg (Mech)


Chief Engineer(M)


Member (Engineering)

Chairman, CPA

ANNUAL PROCUREMENT PLAN' 2022-2023
For Replacement of Equipment/Transport Vehicles

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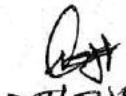
Ministry/ Division:
Agency:
Procuring Entity Name & Code:

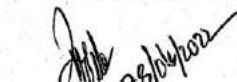
Ministry of Shipping
Chittagong Port Authority
Chittagong Port Authority


Budget

Capital (Replacement)


Sl No	Package No	Description of Procurement Package	Unit	Qty	Proc Method	Cont. Apro Authority	Source of Fund	Estd. Cost in lac taka	Time code For process	Advertise tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Completion of contract	Total Time in days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A) Replacement of CONTAINER HANDLING EQUIPMENT																	
1		Straddle Carrier 4H (Replacement)	Nos.	3	OTM, ICT	CPA Board	CPA's own resources	2850.00	Planned dates	20-10-2022	15-12-2022	5-01-2023	16-02-2023	23-02-2023	23-03-2023	19-10-2023	
									Planned days		56	21	42	7	28	210	364
Total								2850.00									
B) Replacement of CARGO HANDLING EQUIPMENT																	
2		Tractor & trailer unit (for DG cargo)	Nos.	2	OTM	Chairman CPA	CPA's own resources	500.00	Planned dates	10-11-2022	5-01-2023	26-01-2023	9-03-2023	16-03-2023	13-04-2023	10-10-2023	
									Planned days		56	21	42	7	28	180	334
Total								500.00									
C) Replacement of Motor Cycle																	
3		Motor Cycle (Under scrap proposal)	Nos.	135	OTM	Chairman CPA	CPA's own resources	150.00	Planned dates	15-01-2023	05-02-2023	26-02-2023	12-03-2023	19-03-2023	16-04-2023	14-08-2023	
									Planned days		21	21	14	7	28	120	211
Total								150.00									
D) Replacement of Light Vehicle																	
4		Car (Under scrap proposal)	Nos.	3	OTM	Chairman CPA	CPA's own resources	100.00	Planned dates	15-01-2023	05-02-2023	26-02-2023	12-03-2023	19-03-2023	16-04-2023	14-08-2023	
									Planned days		21	21	14	7	28	120	211
Total								100.00									
E) REPLACEMENT, HEAVY VEHICLES																	
5		Water Bowser (Under scrap proposal)	Nos.	1	OTM	M(Engg) CPA	CPA's Own fund	60.00	Planned dates	22-02-2023	15-03-2023	05-04-2023	19-04-2023	26-04-2023	24-05-2023	21-09-2023	
									Planned days		21	21	14	7	28	120	211
6		Dump Truck (Under scrap proposal)	Nos.	1	OTM	M(Engg) CPA	CPA's Own fund	40.00	Planned dates	12-03-2023	02-04-2023	23-04-2023	07-05-2023	14-05-2023	11-06-2023	09-10-2023	
									Planned days		21	21	14	7	28	120	211
7		Bus (Air conditioned) (Under scrap proposal)	Nos.	1	OTM	Chairman CPA	CPA's Own fund	150.00	Planned dates	30-03-2023	20-04-2023	11-05-2023	25-05-2023	01-06-2023	29-06-2023	27-10-2023	
									Planned days		21	21	14	7	28	120	211
Total								250.00									
Grand Total								3850.00									


28/06/22
XEN(Mech)/Cell


Dy Chief Engg (Mech)


Chief Engineer(M)


Member (Engineering)


Chairman, CPA

ANNUAL PROCUREMENT PLAN 2022-2023
For Plants and Machinery

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/ Division:
/ Agency:
/ Procuring Entity Name & Code:

Ministry of Shipping
Chittagong Port Authority
Chittagong Port Authority

Budget Capital

Sl No	Package No	Description of Procurement Package	Unit	Qty	Proc Method	Cont. Apro Authority	Source of Fund	Estd. Cost in lac taka	Time code For process	Advertise tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Completion of contract	Total Time in days		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
Budget provision Tk. 21.00 lakh																			
1		Procurement of office equipment & VHF set	Nos.	Lots	OTM/LTM/RFQ	CE(Mech), CPA	CPA's own resources	2.00	Planned dates	10-11-2022	01-12-2022	15-12-2022	05-01-2023	12-01-2023	09-02-2023	07-09-2023			
									Planned days	21	14	21	7	28	210	301			
2		Procurement of standard and special tools	Nos.	Lots	OTM/LTM/RFQ	M (Engg) CPA	CPA's own resources	2.00	Planned dates	25-12-2022	15-01-2023	29-01-2023	19-02-2023	26-02-2023	26-03-2023	22-10-2023			
									Planned days	21	14	21	7	28	210	301			
3		Procurement of plant & machinery	Nos.	Lots	OTM/LTM/RFQ	M (Engg) CPA	CPA's own resources	2.00	Planned dates	30-12-2022	20-01-2023	03-02-2023	24-02-2023	03-03-2023	31-03-2023	27-10-2023			
									Planned days	21	14	21	7	28	210	301			
4		Procurement of fuel tank, dispensing units & related services including CNG station	Nos.	Lots	OTM/LTM/RFQ	M (Engg) CPA	CPA's own resources	10.00	Planned dates	10-01-2023	31-01-2023	14-02-2023	07-03-2023	14-03-2023	11-04-2023	07-11-2023			
									Planned days	21	14	21	7	28	210	301			
5		Replacement of plant & machinery	Nos.	Lots	OTM/LTM/RFQ	CE(Mech), CPA	CPA's own resources	5.00	Planned dates	25-03-2023	15-04-2023	29-04-2023	20-05-2023	27-05-2023	24-06-2023	20-01-2024			
									Planned days	21	14	21	7	28	210	301			
Total								21.00											

[Signature]
28/12/22
XEN(Mech)/Transport

[Signature]
28/12/2022
Dy Chief Engg (Mech)

[Signature]
Chief Engineer(M)

[Signature]
Member (Engineering)

[Signature]
Chairman, CPA

ANNUAL PROCUREMENT PLAN' 2022-2023
Repair & Maintenance of Motor vehicles

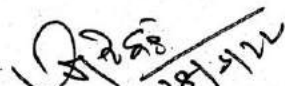
Agency/ Division:
Procuring Entity Name & Code:


Ministry of Shipping
Chittagong Port Authority
Chittagong Port Authority

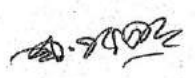
Budget Revenue


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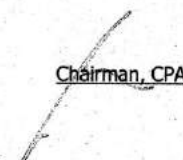
Sl No	Package No	Description of Procurement Package	Unit	Qty	Proc Method	Cont. Apro Authority	Source of Fund	Estd. Cost in lac taka	Time code For process	Advertise tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Completion of contract	Total Time in days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Budget provision Tk. 1250.00 lakh																	
1		Hire of Cars (outsourced) (around 26 nos, in several lots)	Nos.	As reqd	OTM	Chairman CPA	CPA's Own fund	350.00	Planned dates	20-11-2022	11-12-2022	01-01-2023	15-01-2023	22-01-2023	19-02-2023	19-02-2024	
									Planned days		21	21	14	7	28	365	456
2		Hire of Microbuses (outsourced) (around 27 nos, in several lots)	Nos.	As reqd	OTM	Chairman CPA	CPA's Own fund	485.00	Planned dates	20-11-2022	11-12-2022	01-01-2023	15-01-2023	22-01-2023	19-02-2023	19-02-2024	
									Planned days		21	21	14	7	28	365	456
3		Renewal of fitness and tax token for vehicles	Nos.	105 vehicles	N/A	CE(Mech) CPA	CPA's Own fund	30.00	Planned dates	As per BRTA schedule							
									Planned days								
4		CNG cylinder testing	Nos.	As reqd	LTM/DPM	CE(Mech) CPA	CPA's Own fund	5.00	Planned dates	As per schedule							
									Planned days								
5		Volcanizing of tyres (Yearly contract)	Nos.	As reqd	LTM/RFQ	CE(Mech) CPA	CPA's Own fund	5.00	Planned dates	10-12-2022	24-12-2022	14-01-2023	28-01-2023	04-02-2023	04-03-2023	03-03-2024	
									Planned days		14	21	14	7	28	365	449
6		Filters for vehicles in several lots	Nos.	As reqd	OTM/RFQ/LTM/DPM	As per DoP, CPA	CPA's Own fund	35.00	Planned dates	Will be procured in different time frames/lots							
									Planned days								
7		Spares for vehicles in several lots	Nos.	As reqd	OTM/RFQ/LTM/DPM	As per DoP, CPA	CPA's Own fund	95.00	Planned dates	Will be procured in different time frames/lots							
									Planned days								
8		Repair works for vehicles in several lots	Nos.	As reqd	OTM/RFQ/LTM/DPM	As per DoP, CPA	CPA's Own fund	125.00	Planned dates	Will be procured in different time frames/lots							
									Planned days								
9		Tyres, batteries, lub oils, brake oils, acids etc.	Nos.	As reqd	OTM/RFQ/LTM/DPM	As per DoP, CPA	CPA's Own fund	120.00	Planned dates	Will be procured by Central Store in different time frames/lots							
									Planned days								
Total 1250.00																	


XEN(Mech)/Transport


Dy Chief Engg (Mech)


Chief Engg (Mech)


Member (Engineering)


Chairman, CPA

ANNUAL PROCUREMENT PLAN

For 2022-23

Ministry / Division
Agency

Ministry of Shipping
Central Workshop, Chittagong Port Authority
Workshop Manager

Budget Revenue
Repair & Maintenance

228

A. Repair Maintenance of Cargo Handling Equipment

Package No	Description of Procurement Package /Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk (Lakh)	Time Code For Process	Not used in GOOD	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A1	Procurement of Spare parts/Accessories for 100Ton capacity Grove (Manitowoc) brand Mobile Crane (Model:GMK5180-1)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	30	Planned Dates Planned Days Actual Dates	0	28.08.22 28	26.09.22 1	12.10.22 14	19.10.22 7	20.10.22 1	27.10.22 7	58	110
A2	Procurement of Spare parts/Accessories for 50Ton capacity Grove brand Mobile Crane(Model: RT- 9100)	Nos	Single	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	20	Planned Dates Planned Days Actual Dates	0	28.08.22 28	26.09.22 1	12.10.22 14	19.10.22 7	20.10.22 1	27.10.22 7	58	110
A3	Procurement of Spare parts/Accessories for 50Ton capacity Manitowoc brand Mobile Crane(Model: RT- 880E)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	100	Planned Dates Planned Days Actual Dates	0	27.07.22 28	24.08.22 1	07.09.22 14	14.09.22 7	15.09.22 1	22.09.22 7	60	100
A4	Procurement of Spare parts/Accessories for 30Ton capacity Tadano brand Mobile Crane(Model: GR600EX)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	80	Planned Dates Planned Days Actual Dates	0	10.08.22 28	01.09.22 1	15.09.22 14	22.09.22 7	23.09.22 1	30.09.22 7	60	120
A5	Procurement of Spare parts/Accessories for 20Ton capacity Locateli brand Mobile Crane(Model: Gril-830)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	10	Planned Dates Planned Days Actual Dates	0	27.07.22 28	24.08.22 1	07.09.22 14	14.09.22 7	15.09.22 1	22.09.22 7	60	100
A6	Procurement of Spare parts/Accessories for 20Ton capacity Manitowoc brand Mobile Crane(Model: RT-540E)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	100	Planned Dates Planned Days Actual Dates	0	29.10.22 28	26.11.22 1	11.12.22 14	19.10.22 7	20.10.22 1	25.10.22 7	58	110
A7	Procurement of Spare parts/Accessories for 20Ton capacity Manotti brand Mobile Crane(Model: ARM-350Z & ARM-600)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	60	Planned Dates Planned Days Actual Dates	0	29.10.22 28	26.11.22 1	11.12.22 14	19.10.22 7	20.10.22 1	25.10.22 7	60	120
A8	Procurement of Spare parts/Accessories for 20Ton capacity XCMG brand Mobile Crane(Model: RT-35)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	50	Planned Dates Planned Days Actual Dates	0	15.08.22 28	13.09.22 1	21.09.22 7	01.10.22 7	01.10.22 1	09.10.22 7	71	100
A9	Procurement of Spare parts/Accessories for 10Ton capacity Liebherr brand Mobile Crane(Model:A-934)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	60	Planned Dates Planned Days Actual Dates	0	18.08.22 28	16.09.22 1	24.09.22 7	03.10.22 7	04.10.22 1	11.10.22 7	71	100
A10	Procurement of Spare parts/Accessories for 10Ton capacity Sennebogen brand Mobile Crane(Model:613M)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	150	Planned Dates Planned Days Actual Dates	0	17.11.22 28	13.12.22 1	30.12.22 14	07.01.23 7	08.01.23 1	15.01.23 7	60	105
A11	Procurement of Spare parts/Accessories for 10Ton capacity Liebherr brand Mobile Crane(Model: LH40)	Nos	Single	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	25	Planned Dates Planned Days Actual Dates	0	18.08.22 28	16.09.22 1	24.09.22 14	03.10.22 7	04.10.22 1	11.10.22 7	60	105
A12	Procurement of Spare parts/Accessories for 20Ton capacity Hyundai brand FLT(Model:250D-7E)	Nos	Single	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	25	Planned Dates Planned Days Actual Dates	0	18.08.22 28	16.09.22 1	24.09.22 14	03.10.22 7	04.10.22 1	11.10.22 7	60	105
A13	Procurement of Spare parts/Accessories for 20Ton capacity Hangcha brand FLT(Model:GPC200-W36)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	50	Planned Dates Planned Days Actual Dates	0	29.10.22 28	26.11.22 1	11.12.22 14	19.10.22 7	20.10.22 1	25.10.22 7	60	105
A14	Procurement of Spare parts/Accessories for 20Ton capacity TCM brand FLT(Model: FD200-2)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	30	Planned Dates Planned Days Actual Dates	0	18.08.22 28	16.09.22 1	24.09.22 14	03.10.22 7	04.10.22 1	11.10.22 7	60	105

Handwritten signatures and dates:
 9/11/22
 9/12/22
 9/12/22

	Description of Procurement Package /Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk (Lakh)	Time Code For Process	Not used in GOOD	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total Time for Completion of Contract
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A15	Procurement of Spare parts/Accessories for 10Ton capacity TCM brand FLT(Model:FD100Z-8)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	75	Planned Dates Planned Days Actual Dates	0	22.02.23 28	21.03.23 1	04.04.23 14	11.04.23 7	12.04.23 1	19.04.23 7	60	120
A16	Procurement of Spare parts/Accessories for 10Ton capacity Hyundai brand FLT(Model:110D-7E)	Nos	Single	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	20	Planned Dates Planned Days Actual Dates	0	18.08.22 28	16.09.22 1	24.09.22 7	03.10.22 7	04.10.22 1	11.10.22 7	71	81
A17	Procurement of Spare parts/Accessories for 10Ton capacity Hangcha brand FLT(Model:CPCD100-XW28B)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	100	Planned Dates Planned Days Actual Dates	0	10.08.22 28	01.09.22 1	15.09.22 7	22.09.22 7	23.09.22 1	30.09.22 7	71	81
A18	Procurement of Spare parts/Accessories for 5Ton capacity TCM brand FLT(Model:FD50T9)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	60	Planned Dates Planned Days Actual Dates	0	22.02.23 28	21.03.23 1	04.04.23 7	11.04.23 7	12.04.23 1	19.04.23 7	71	81
A19	Procurement of Spare parts/Accessories for 5Ton capacity Doosan brand FLT(Model:D50SC-5)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	50	Planned Dates Planned Days Actual Dates	0	17.11.22 28	13.12.22 1	30.12.22 7	07.01.23 7	08.01.23 1	15.01.23 7	71	81
A20	Procurement of Spare parts/Accessories for 5Ton capacity VMAX brand FLT(Model:CPCD-50/CPCD-50S)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	60	Planned Dates Planned Days Actual Dates	0	29.10.22 28	26.11.22 1	11.12.22 7	19.10.22 7	20.10.22 1	25.10.22 7	71	81
A21	Procurement of Spare parts/Accessories for 3Ton capacity Doosan brand FLT(Model:D30-G)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	60	Planned Dates Planned Days Actual Dates	0	22.02.23 28	21.03.23 1	04.04.23 7	11.04.23 7	12.04.23 1	19.04.23 7	71	81
A22	Procurement of Spare parts/Accessories for 3Ton capacity Hangcha brand FLT(Model:CPCD30N-RW13)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	100	Planned Dates Planned Days Actual Dates	0	15.08.22 28	13.09.22 1	21.09.22 7	01.10.22 7	01.10.22 1	09.10.22 7	71	81
A23	Procurement of Spare parts/Accessories for 16Ton capacity Meclift brand VRT(Model:ML1612R)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	100	Planned Dates Planned Days Actual Dates	0	17.11.22 28	13.12.22 1	30.12.22 7	07.01.23 7	08.01.23 1	15.01.23 7	71	81
A24	Procurement of Spare parts/Accessories for 4Ton capacity Haulotte brand Tele Handler(Model:HLT4017)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	50	Planned Dates Planned Days Actual Dates	0	22.02.23 28	21.03.23 1	04.04.23 7	11.04.23 7	12.04.23 1	19.04.23 7	71	81
A25	Procurement of Spare parts/Accessories for 25Ton capacity Hangcha brand Tractor(Model:QCD30-XW33B)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	40	Planned Dates Planned Days Actual Dates	0	29.10.22 28	26.11.22 1	11.12.22 7	19.10.22 7	20.10.22 1	25.10.22 7	71	81
A26	Procurement of Spare parts/Accessories for 1.5Ton capacity VMAX brand FLT(Model:CPD18)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	30	Planned Dates Planned Days Actual Dates	0	10.08.22 28	01.09.22 1	15.09.22 7	22.09.22 7	23.09.22 1	30.09.22 7	71	81
A27	Procurement of Spare parts/Accessories for 45Ton capacity RHC brand FLT(Model:F500-RS3)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	10	Planned Dates Planned Days Actual Dates	0	15.08.22 28	13.09.22 1	21.09.22 7	01.10.22 7	01.10.23 1	09.10.22 7	71	81
A28	Procurement of Spare parts/Accessories for 3Ton capacity TCM brand FLT(Model:FD30T3Z)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	205	Planned Dates Planned Days Actual Dates	0	22.02.23 28	21.03.23 1	04.04.23 7	11.04.23 7	12.04.23 1	19.04.23 7	71	81
A29	Procurement of Spare parts/Accessories for 5Ton capacity Jungheinrich brand RRC/FLT(Model:DFGS50)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	100	Planned Dates Planned Days Actual Dates	0	29.04.23 28	26.05.23 1	11.06.23 14	19.06.23 7	20.06.23 1	25.06.23 7	60	120
A30	Procurement of Filters for all Cargo Handling Eqpt (Crane/FLT/Others).	Lot	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	100	Planned Dates Planned Days Actual Dates	0	15.08.22 28	13.09.22 1	21.09.22 7	01.10.22 7	01.10.22 1	09.10.22 7	71	81

proshabir

Ashraf 21/12/22

9/12/22

21/12/22

J

R

224																		
Description of Procurement Package /Service		Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lakh)	Time Code For Process	Not used in GOOD	Invitation/ Advertise Tender	Tender Opening	Tender - Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total Time for Completion of Contract	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A31	Procurement of Wire Rope(for all Crane) & Ramp(for all FLT).	Lot	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	50	Planned Dates	0	22.02.23	21.03.23	04.04.23	11.04.23	12.04.23	19.04.23			
								Planned Days		28	1	7	7	1	7	71	81	
								Actual Dates										
A32	Repair/Fabrication works of components(with necessary spares/accessories) of all Cargo Handling Equipment.	Lot	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	150	Planned Dates	0	17.11.22	13.12.22	30.12.22	07.01.22	08.01.22	15.01.22			
								Planned Days		28	1	7	7	1	7	71	81	
								Actual Dates										
A33	Denting/Painting of all kinds of cargo handling equipment.	Lot	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	50	Planned Dates	0	17.11.22	13.12.22	30.12.22	07.01.23	08.01.23	15.01.23			
								Planned Days		28	1	7	7	1	7	71	100	
								Actual Dates										
A34	Washing, Cleaning and Greasing of Cargo Handling Equipment and Transport Vehicles of CPA (Outsourcing)	Lot	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	100	Planned Dates	0	22.02.23	21.03.23	04.04.23	11.04.23	12.04.23	19.04.23			
								Planned Days		28	1	14	7	1	7	60	105	
								Actual Dates										
A35	Different size of Tyre & Battery for Cargo Handling equipment (To be procured by Central Store Dept)	Nos	Multiple	OTM/DPM/LTM/RFQ	As per delegation of financial power	CPA'S own fund	200	Planned Dates	0	29.10.22	26.11.22	11.12.22	19.12.22	20.12.22	25.12.22			
								Planned Days		28	1	14	7	1	7	60	120	
								Actual Dates										
Total= 2500.00																		

NB. 1. Procurement of above mentioned items will be made in different stages within the financial year & within the approved budget as per actual requirement.

Annual Procurement Plan(APP) may be changed for the said type of equipment/Materials/Machineries as per PPR-2008.

2. Procurement under each package may be made in more than one lots to minimise inventory holdings/carrying cost.

3. Budget Estimate will be revised, if necessary.

4. Equipment as proposed for scrap, to be maintained and operated until auction process is completed.

5. The RHC is being operated and maintained under zonal workshop C

AEN(Mech)/S

AEN (M)/R&M

XEN(Mech)/S&O/CI

XEN(Mech)/WS

Workshop Manager

Chief Engineer (M) /CPA

Member (Engg.)/CPA

Chairman/CPA

NO	Description of Procurement Package /Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lakh)	Time Code For Process	Not used in GOOD	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
B	R&M of Weighing Scales & Weigh bridges' (Platform, Load cells, indicators, junction box, Computer, cpu, ups, monitor, mouse, keyboard, printer, toner etc),	Nos	"	OTM/DPM LTM/RFQ	As per delegation of financial power	CPA'S own	50	Planned Dates Planned Days Actual Dates	0	29.10.22 28	26.11.22 1	11.12.22 14	19.10.22 7	20.10.22 1	25.10.22 7	60	105
C	R&M of Chain testing machine	Nos	"	OTM/DPM LTM/RFQ	As per delegation of financial power	CPA'S own	10	Planned Dates Planned Days Actual Dates	0	12.11.22 28	08.12.22 1	25.12.22 14	02.01.23 7	03.01.23 1	10.01.23 7	60	105
D	R&M of Plant and Machineries for Central Workshop (Pneumatic grease gun, Tyre Changing M/c, Overhead crane, washing m/c, lathe m/c, drilling m/c, shaper m/c, burner etc.)	Nos	"	OTM/DPM LTM/RFQ	As per delegation of financial power	CPA'S own	25	Planned Dates Planned Days Actual Dates	0	17.11.22 28	13.12.22 1	30.12.22 7	07.01.23 7	08.01.23 1	15.01.23 7	71	120
E	R&M of Plant and Machineries for NCT Workshop (Pneumatic grease gun, Tyre Changing M/c, Overhead crane, washing m/c, lathe m/c, drilling m/c, shaper m/c etc.)	Nos	"	OTM/DPM LTM/RFQ	As per delegation of financial power	CPA'S own	10	Planned Dates Planned Days Actual Dates	0	12.11.22 28	08.12.22 1	25.12.22 7	02.01.23 7	03.01.23 1	10.01.23 7	71	120
F	Repair & Maintenance of fuel tank, dispensing unit & related service	Nos	Multiple	OTM/DPM LTM/RFQ	As per delegation of financial power	CPA'S own	15	Planned Dates Planned Days Actual Dates	0	29.10.22 28	26.11.22 1	11.12.22 14	19.10.22 7	20.10.22 1	25.10.22 7	60	120
G	Repair/Maintenance & Operation of Bagging Machine & vaccubator	Nos	Multiple	OTM/DPM LTM/RFQ	As per delegation of financial power	CPA'S own	10	Planned Dates Planned Days Actual Dates	0	15.08.22 28	13.09.22 1	21.09.22 14	01.10.22 7	01.10.21 1	09.10.22 7	60	120
H	Repair/Maintenance & Operation of Car Carrier	Nos	"	OTM/DPM LTM/RFQ	As per delegation of financial power	CPA'S own	10	Planned Dates Planned Days Actual Dates	0	15.08.22 28	13.09.22 1	21.09.22 14	01.10.22 7	01.10.22 1	09.10.22 7	60	105

NB. 1. Procurement of above mentioned items will be made in different stages within the financial year & within the approved budget as per actual requirement.

Annual Procurement Plan(APP) may be changed for the said type of equipment/Materials/Machineries as per PPR-2008.

2. Procurement under each package may be made in more than one lots to minimise inventory holdings/carrying cost.

3. Budget Estimate will be revised, if necessary.


AEN(Mech)/St


AEN (M)/R&M


XEN(Mech)/S&D /CW


XEN(Mech)/WS


Workshop Manager


Chief Engineer (M) /CPA


Member (Engg.)/CPA


Chairman/CPA

ANNUAL PROCUREMENT PLAN

For 2022-23
Budget

CAPITAL - Expenditure (outside A.D.P.)

Ministry / Division

Agency

Procuring Entity, Name & Code

Ministry of Shipping
Central Workshop, Chittagong Port Authority
Workshop Manager

I. Procurement of Engine, Tools, Weigh Bridge and Plant & Machineries for Cargo Handling Equipment.

Pak age No	Description of Procurement Package /Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lakh)	Time Code For Process	Not used in GOO	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11	Procurement of office equipment including computer & furniture & VHF set	Lot	Multiple	TM/LTM/RF	As per delegation of financial power	CPA'S own	5	Planned Dates	0	12.11.22	08.12.22	25.12.22	02.01.23	03.01.23	10.01.23	60	105
								Planned Days		28	1	14	7	1	7		
								Actual Dates									
12	Procurement of standard & special tools: a) Engine Diagnostic Tools, Dummy Load Tester for Engine, b) Parts Cleaner(used for oil recycled service), Bupi Cleaner, Portable Oil Filter m/c, Hyd, Pressure Test Kit, Hyd. Cylinder & Pump Test Stand, Hand	Lot	"	TM/LTM/RF	As per delegation of financial power	CPA'S own	5	Planned Dates	0	12.11.22	08.12.22	25.12.22	02.01.22	03.01.23	10.01.23	60	100
								Planned Days		28	1	14	7	1	7		
								Actual Dates									
13	Procurement of plant & machinery: a) Electric High Pressure Washing M/c, Pneumatic grease gun, Light/Heavy duty mobile scissor table, b) Store handling equipment/ machineries, c) Drum Tracks, 4 wheel drum trolley, d) Truaction Dynamometer and its accessories e) 5 Ton Electric Overhead Crane	Lot	"	TM/LTM/RF	As per delegation of financial power	CPA'S own	50	Planned Dates	0	29.10.22	26.11.22	11.12.22	19.10.22	20.10.22	25.10.22	60	120
								Planned Days		28	1	14	7	1	7		
								Actual Dates									
14	Procurement of fuel tank, dispensing unit & related service: a) Newly complete fuel tank b) dispensing unit & related service	Lot	"	TM/LTM/RF	As per delegation of financial power	CPA'S own	30	Planned Dates	0	22.02.23	21.03.23	04.04.23	11.04.23	12.04.23	19.04.23	71	100
								Planned Days		28	1	7	7	1	7		
								Actual Dates									
15	Procurement of Accessories for chain Tasting machine.	Lot	"	TM/LTM/RF	As per delegation of financial power	CPA'S own	15	Planned Dates	0	22.02.23	21.03.23	04.04.23	11.04.23	12.04.23	19.04.23	71	120
								Planned Days		28	1	7	7	1	7		
								Actual Dates									
16	Procurement of Weigh Bridges, Weighing Scales and their accessories including Test Weight.	Lot	"	TM/LTM/RF	As per delegation of financial power	CPA'S own	20	Planned Dates	0	17.11.22	13.12.22	30.12.22	07.01.23	08.01.23	15.01.23	71	120
								Planned Days		28	1	7	7	1	7		
								Actual Dates									
17	Procurement of Engines for Cargo handling equipment: a) New Engines for 10/20T capacity mobile cranes. b) New Engines for 30/50T capacity mobile cranes. c) New Engines for 3/5T capacity FLT d) New Engines for 10/20T capacity FLT e) New Engines for 4T capacity Tele Handler/16TCapacity VRT/25T Capacity Industrial Tractor	Lot	"	TM/LTM/RF	As per delegation of financial power	CPA'S own	100	Planned Dates	0	17.11.22	13.12.22	30.12.22	07.01.23	08.01.23	15.01.23	71	120
								Planned Days		28	1	7	7	1	7		
								Actual Dates									
18	Procurement of plant & machinery for NCT Workshop	Lot	"	TM/LTM/RF	As per delegation of financial power	CPA'S own	5	Planned Dates	0	22.02.23	21.03.23	04.04.23	11.04.23	12.04.23	19.04.23	71	120
								Planned Days		28	1	7	7	1	7		
								Actual Dates									

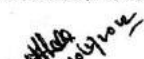
NB. 1. Procurement of above mentioned items will be made in different stages within the financial year & within the approved budget as per actual requirement.

Annual Procurement Plan(APP) may be changed for the said type of equipment/Materials/Machineries as per PPR-2008.

2. Procurement under each package may be made in more than one lots to minimise inventory holdings/carrying cost.

3. Budget Estimate will be revised, if necessary.

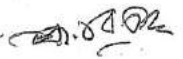

AEN(Mech)/St.


AEN(M)/R&M


XEN(Mech)/S/O/C/W


XEN(Mech)/WS


Workshop Manager


Chief Engineer (M) /CPA


Member (Engg.)/CPA


Chairman/CPA

WM
226

ANNUAL PROCUREMENT PLAN

Ministry / Division
Agency
Procuring Entity Name & Code

Ministry of Shipping
Central Workshop, Chittagong Port Authority
Workshop Manager

Budget

CAPITAL - Expenditure (outside A.D.P.) Renewals And Replacement
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WM
229

J: Replacement of Weigh Bridge, plant & machineries and Office Furniture.

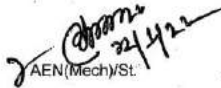
Package No	Description of Replace item/ Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk. (Lakh)	Time Code For Process	Not used in GOOD	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
J1	Replacement of Plant & Machinery	Nos	Lot	OTM/LTM	As per delegation of financial power	CPA'S own	10	Planned Dates		12.11.22	08.12.22	25.12.22	02.01.23	03.01.23	10.01.23		
								Planned Days	0	28	1	14	7	1	7	60	105
								Actual Dates									

NB. 1. Replacement of weigh Bridge, cargo handling equipment, plant & machineries, office furniture as mentioned above will be made in different stages within the financial year & within the approved budget as per actual requirement.

Annual Procurement Plan (APP) may be changed for the said type of equipment/Materials/machineries as per PPR-2008.

2. Procurement under each package may be made in more than one lots to minimise inventory holdings/carrying cost.

3. Budget Estimate will be revised, if necessary.

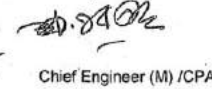

AEN(Mech)/St


AEN (M)/R&M


XEN(Mech)/S&O/CW


XEN(Mech)/WS


Workshop Manager


Chief Engineer (M) /CPA


Member (Engg) /CPA


Chairman/CPA

**ANNUAL PROCUREMENT PLAN
For 2022-23**

Ministry / Division
Agency
Procuring Entity, Name & Code

Ministry of Shipping
Pangoan Inland Container Terminal
Workshop Manager

Budget **Revenue**
Repair & Maintenance

200

A. Repair Maintenance of Cargo Handling Equipment

Package No	Description of Procurement Package /Service	Unit	Quantity	Procurement Method & Type	Contract Authority	Source of Funds	Estd. Cost In Tk. (Lakh)	Time Code For Process	Not used in GOBD	Invitation/ Advertisé Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A1	Procurement of Spare parts/Accessories for 50Ton capacity Manitowoc brand Mobile Crane(Model: RT- 880E)	Nos	Single	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own	10	Planned Dates Planned Days Actual Dates	0	28.08.22 28	26.09.22 1	12.10.22 14	19.10.22 7	20.10.22 1	27.10.22 7	58	110
A2	Procurement of Spare parts/Accessories for 20Ton capacity Manitowoc brand Mobile Crane(Model: RT-540E)	Nos	Single	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own	8	Planned Dates Planned Days Actual Dates	0	27.07.22 28	24.08.22 1	07.09.21=2 14	14.09.22 7	15.09.22 1	22.09.22 7	60	100
A3	Procurement of Spare parts/Accessories for 10Ton capacity Sennebogen brand Mobile Crane(Model:613M)	Nos	Single	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own	8	Planned Dates Planned Days Actual Dates	0	10.08.22 28	01.09.22 1	15.09.22 14	22.09.22 7	23.09.22 1	30.09.22 7	60	105
A4	Procurement of Spare parts/Accessories for 10Ton capacity Hangcha brand FLT(Model:CPCD100-XW28B)	Nos	Single	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own	6	Planned Dates Planned Days Actual Dates	0	29.10.22 28	26.11.22 1	11.12.22 14	19.10.22 7	20.10.22 1	25.10.22 7	60	105
A5	Procurement of Spare parts/Accessories for 5Ton capacity Doosan brand FLT(Model:D50SC-5)	Nos	Single	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own fund	0	Planned Dates Planned Days Actual Dates	0	15.08.22 28	13.09.22 1	21.09.22 7	01.10.22 7	01.10.22 1	09.10.22 7	71	81
A6	Procurement of Spare parts/Accessories for 5Ton capacity VMAX brand FLT(Model:CPCD-50/CPCD-50S)	Nos	Single	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own fund	6	Planned Dates Planned Days Actual Dates	0	18.08.22 28	18.09.22 1	24.09.22 7	03.10.22 7	04.10.22 1	11.10.22 7	71	81
A7	Procurement of Spare parts/Accessories for 3Ton capacity Doosan brand FLT(Model:D30-G)	Nos	Multiple	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own fund	11	Planned Dates Planned Days Actual Dates	0	22.02.23 28	21.03.23 1	04.04.23 7	11.04.23 7	12.04.23 1	19.04.23 7	71	81
A8	Procurement of Spare parts/Accessories for 3Ton capacity Hangcha brand FLT(Model:CPCD30N-RW13)	Nos	Multiple	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own fund	11	Planned Dates Planned Days Actual Dates	0	10.08.22 28	01.09.22 1	15.09.22 7	22.09.22 7	23.09.22 1	30.09.22 7	71	81
A9	Procurement of Spare parts/Accessories for 16Ton capacity Meclift brand VRT(Model:ML1612R)	Nos	Single	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own fund	6	Planned Dates Planned Days Actual Dates	0	17.11.22 28	13.12.22 1	30.12.22 7	07.01.23 7	08.01.23 1	15.01.23 7	71	81
A10	Procurement of Filters for all Cargo Handling Eqpt(Crane/FLT/Others).	Lot	Multiple	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own fund	4	Planned Dates Planned Days Actual Dates	0	29.10.22 28	26.11.22 1	11.12.22 7	19.10.22 7	20.10.22 1	25.10.22 7	71	81
A11	Procurement of Wire Rope(for all Crane) & Ramp(for all FLT).	Lot	Multiple	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own fund	8	Planned Dates Planned Days Actual Dates	0	18.08.22 28	16.09.22 1	24.09.22 7	03.10.22 7	04.10.22 1	11.10.22 7	71	81
A12	Denting/Painting of all kinds of cargo handling equipment.	Lot	Multiple	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own fund	5	Planned Dates Planned Days Actual Dates	0	27.07.22 28	24.08.22 1	07.09.22 7	14.09.22 7	15.09.22 1	22.09.22 7	71	81
A13	Miscellaneous(for all cargo handling equipment & its related service)	Nos	Multiple	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own	7	Planned Dates Planned Days Actual Dates	0	12.11.22 28	08.12.22 1	25.12.22 14	02.01.23 7	03.01.23 1	10.01.23 7	60	105
A14	Repair/Fabrication works of components(with necessary spares/accessories) of all Cargo Handling Equipment.	Lot	Multiple	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own fund	7	Planned Dates Planned Days Actual Dates	0	22.02.23 28	21.03.23 1	04.04.23 7	11.04.23 7	12.04.23 1	19.04.23 7	71	81
A15	Different size of tyre & Battery for Cargo Handling eqpt. (To be procured by Central Store Dept)	Nos	Multiple	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own	3	Planned Dates Planned Days Actual Dates	0	15.08.22 28	13.09.22 1	21.09.22 14	01.10.22 7	01.10.22 1	09.10.22 7	60	120
Total=							100.00										
B	R&M of Weighing Scales & Weigh bridges' (Platform, Load cells, indicators, junction box, Computer, cpu, ups, monitor, mouse, keyboard, printer,toner etc).	Nos	Multiple	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own	30	Planned Dates Planned Days Actual Dates	0	28.08.22 28	26.09.22 1	12.10.22 14	19.10.22 7	20.10.22 1	27.10.22 7	60	105
*C	Repair & maintenance of Plant & Machineries	Nos	Multiple	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own	0	Planned Dates Planned Days Actual Dates	0	17.11.22 28	13.12.22 1	30.12.22 14	07.01.23 7	08.01.23 1	15.01.23 7	60	105
D	Repair & maintenance of Fuel tank, dispensing unit & related service	Nos	Multiple	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own	20	Planned Dates Planned Days Actual Dates	0	12.11.22 28	08.12.22 1	25.12.22 14	02.01.23 7	03.01.23 1	10.01.23 7	60	105
E	Fuel, Oil & Lubricant for Cargo Handling Eqpt.	Nos	Multiple	OTM/DPM/LTM /RFQ	As per delegation of financial power	CPA'S own	100	Planned Dates Planned Days Actual Dates	0	28.08.22 28	26.09.22 1	12.10.22 14	19.10.22 7	20.10.22 1	27.10.22 7	60	105

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**ANNUAL PROCUREMENT PLAN
For 2022-23**

WPM

Ministry / Division
Agency
Procuring Entity Name & Code

Ministry of Shipping
Pangasinan Island Container Terminal
Workshop Manager

Budget	Revenue
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Capital

2192

F. Procurement of Tools, Weigh Bridge, and Plant & Machines Related to Cargo Handling Operation.

Package No	Description of Procurement item/ Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk. (Lakh)	Time Code For Process	Not used in GOOD	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Total Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
*F1	Procurement of Office equipment including computer & furniture & VHF set.	Number	Multiple	OTM/LTM	As per delegation of financial power	CPA'S own	15	Planned Dates Planned Days	0	22.02.23 28	21.03.23 1	04.04.23 14	11.04.23 7	12.04.23 1	19.04.23 7	60	105
								Actual Dates									
*F2	Procurement of standard & special tools.	Number	"	OTM/LTM	As per delegation of financial power	CPA'S own	15	Planned Dates Planned Days	0	18.08.22 28	16.09.22 1	24.09.22 14	03.10.22 7	04.10.22 1	11.10.22 7	60	100
								Actual Dates									
*F3	Procurement of Plant & Machineries.	Number	"	OTM/LTM	As per delegation of financial power	CPA'S own	25	Planned Dates Planned Days	0	27.07.22 28	24.08.22 1	07.09.22 14	14.09.22 7	15.09.22 1	22.09.22 7	60	120
								Actual Dates									
*F4	Procurement of fuel tank, dispensing unit & related services.	Number	"	OTM/LTM	As per delegation of financial power	CPA'S own	25	Planned Dates Planned Days	0	12.11.22 28	08.12.22 1	25.12.22 7	02.01.23 7	03.01.23 1	10.01.23 7	71	100
								Actual Dates									
*F5	Procurement of Weigh bridge, Weighing Scales and their accessories including test weight.	Number	"	OTM/LTM	As per delegation of financial power	CPA'S own	30	Planned Dates Planned Days	0	28.08.22 28	26.09.22 1	12.10.22 14	19.10.22 7	20.10.22 1	27.10.22 7	60	105
								Actual Dates									

- NB. 1. Procurement of above items will be made in different stages within the financial year & within the approved budget as per actual requirement
Annual Procurement Plan(APP) may be changed for the said type of equipment/Materials/Machineries as per PPR-2008.
2. Procurement under each package may be made in more than one lots to minimise inventory holdings/carrying cost.
3. Budget Estimate will be revised, if necessary.


AEN(Mech)/SL


AEN (M/R&M)



XEN(Mech)/S&P/OV


XEN(Mech)/WS


Workshop Manager


Chief Engineer (M) /CPA


Member (Engg.)/CPA


Chairman/CPA

ANNUAL PROCUREMENT PLAN (FY 2022-23)

Ministry / Division
Agency
Procuring Entity Name & Code

Ministry of Shipping
Chittagong Port Authority.
All Zonal workshops under Plant Manager

Budget Capital Expenditure
A .Container Handling Equipment and their Workshops

502

Package No	Description of Procurement Package Goods.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Container Handling Equipment and their Workshops (Page No. 18)

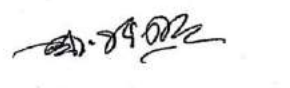
Package No	Description of Procurement Package Goods.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk. (Lakh)	Planned Dates	Planned Days	Actual Dates	Actual Days	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)					
C1	Procurement of office equipment (including computer&furniture, CCTV) &VHF Set	No	Lots	OTM	As per deligation of financial power	CPA'S own	15.00	01/08/22	28	09/29/22	14	10/13/22	7	10/20/22	7	11/24/22	28	05/24/23	120	204	
C2	Procurement of standard & special tools, Store Rack & office furniture.	No	Lots				5.00	07/10/22	28	10/31/22	14	06/11/22	7	12/11/22	7	11/18/22	28	10/12/22	120	10/02/23	204
C3	Procurement of fuel tank, dispensing units & related services.	No	Lots				50.00	07/10/22	28	10/31/22	14	06/11/22	7	12/11/22	7	11/18/22	28	10/12/22	120	10/02/23	204
Total value of goods procerurement							70.00														


Executive Engr(M) Z - D

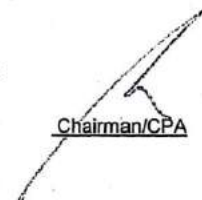

Executive Engr(M) Z - AB


Executive Engr(M) Z - C


Plant Manager/CPA


Chief Engineer (Mech)/CPA


Member (Engg)/CPA


Chairman/CPA

ANNUAL PROCUREMENT PLAN (FY 2022-23)

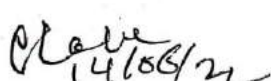
Ministry / Division
Agency
Procuring Entity, Name & Code

Ministry of Shipping
Chittagong Port Authority.
Zonal Workshop-D under Plant Manager

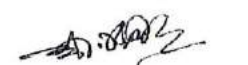
Budget Capital Expenditure
A .Container Handling Equipment and their Workshops


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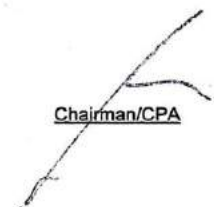
Package No	Description of Procurement Package Goods.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Procurement of plant and machinery (Page No. 18)																
C1	Procurement of Engine (Complete) for Kalmar/Noell/Terex brand straddle carriers.	Nos.	3				400.00	Planned Date	01-08-22	02-10-22	10-11-22	12-23-22	12-31-22	05-01-23	12-01-23	
								Planned Days		28	14	7	7	28	120	204
								Actual Dates								
Total value of goods procurement							400.00									


Executive Engr(M)/Z-D


Plant Manager/CPA


Chief Engineer (Mech)/CPA


Member (Engg)/CPA


Chairman/CPA

ANNUAL PROCUREMENT PLAN (FY 2022-23)

Ministry / Division
Agency
Procuring Entity. Name & Code

Ministry of Shipping
Chittagong Port Authority
Zonal workshops-D .under Plant Manager

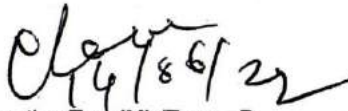
Budget Capital Expenditure

A .Container Handling Equipment and their Workshops
Procurement Container Handling Equipment


Page 04


260

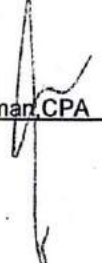
Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Procurement of Container Handling Equipment (Page No 42)																
CM1	Procurement of 02 nos Utility Vehicle for Zone-AB,C & D.	Nos.	2	OTM	As per diliation of financial power	CPA's own	100.00									Based on Estimate. Require for quick transport zonal workshop-AB,C,D,NOFCY.NCY,SCY and different Yard.
CM2	Procurement of 01 no Hose crimping machine	Nos.	1	OTM	As per diliation of financial power	CPA's own	80.00									Based on Estimate.
CM3	Procurement of 01 nos Mobile fuel Dispenser (Capacity 3800L) for CCT & NCT.	Nos.	1	OTM	As per diliation of financial power	CPA's own	300.00									Based on Estimate.
CM4	Procurement of 04 nos Container Lifter hydraulic Jack (100Ton capacity)	Nos.	4	OTM	As per diliation of financial power	CPA's own	50.00									Based on Estimate.
CM5	Procurement of 04 nos Scrapper Machines.	Nos.	4	OTM	As per diliation of financial power	CPA's own	500.00									Based on Estimate.
Total Value of Works Procurement							1030.00									


Executive Engr(M) /Zone - D


Plant Manager/CPA


Chief Engineer (Mech)/CPA


Member (Engg)/CPA


Chairman/CPA

ANNUAL PROCUREMENT PLAN (FY 2022-23)

Ministry / Division
Agency
Procuring Entity. Name & Code

Ministry of Shipping
Chittagong Port Authority
All Zonal workshops under Plant Manager

Budget CAPITAL (Renewal & Replacement)
A .Container Handling Equipment and their Workshops

PAM
202

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Renewal & Replacement (Page No.26)																
R1	Replacement of Plant & machinery	No	Lots				10.00	Planned Dates	07-10-22	01-12-22	12-15-22	12-23-22	12-30-22	09-01-23	02-16-23	197
								Planned Days		28	14	7	7	21	120	
								Actual Dates								
R2	Replacement of 01 Nos 26 meter manlifter for Zonal Workshop-C.	No	Lots				250.00	Planned Dates	06-01-23	02-26-23	10-03-23	03-17-23	03-24-23	08-04-23	04-29-23	197
								Planned Days		28	14	7	7	21	120	
								Actual Dates								
R3	Replacement of 01 Nos 32 meter manlifter for Zonal Workshop-D.	No	Lots				350.00	Planned Dates	06-01-22	26/02/22	10-03-22	17/3/22	24/3/22	08-04-22	29/4/22	197
								Planned Days		28	14	7	7	21	120	
								Actual Dates								
Total Value of procurement							610.00									

Claw
14.06.22
Executive Engr(M) /Z - D

[Signature]
17.06.22
Executive Engr(M) /Z -AB

[Signature]
17.06.22
Executive Engr(M) /Z - C

[Signature]
17.06.22
Plant Manager/CPA

[Signature]
Chief Engineer (Mech)/CPA

[Signature]
17.06.22
Member (Engr)/CPA

[Signature]
Chairman/CPA

ANNUAL PROCUREMENT PLAN (FY 2022-23)

Ministry / Division
Agency
Procuring Entity. Name & Code

Ministry of Shipping
Chittagong Port Authority.
All Zonal workshops under Plant Manager

Budget **CAPITAL (Renewals & Replacement)**
A .Container Handling Equipment and their Workshops

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Package No	Description of Procurement Package Goods.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost In Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Refurbishment of container handling equipment (Page No. 26)


R1	Refurbishment of Various Plant & Machinery/equipment.	Lot	1	OTM	As per deligation of financial power	CPA'S own	10.00	Planned Dates	08/09/22	10/29/22	12/11/22	11/19/22	11/26/22	11/12/22	10/02/23	
								Planned Days		28	14	7	7	21	120	197
								Actual Dates								
	Total value of goods procerument						10.00									


Executive Engr(M)/Z-D


Executive Engr(M)/Z-C


Executive Engr(M)/Z-AB


Plant Manager/CPA


Chief Engineer (Mech)/CPA


Member (Engg)/CPA


Chairman/CPA

Ministry / Division
Agency
Procuring Entity, Name & Code

Ministry of Shipping
Chittagong Port Authority
Zonal Workshop- D under Plant Manager

Budget Revenue Expenditure
B. Repair & Maintenance

206

Pakage No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Procuring Entity	Total Estd. Cost In Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Container Handling Equipment (Page No. 18)

B1	Procurement of consumable spare parts i.e different types of filter,V-belts,bearings etc. for kalmar brand straddle carrier.	Item	Lots	OTM / RFQ / DPM	As per delegation of financial power	CPA's own	Plant Manager	130.00	Planned Dates														
													Planned Days										
													Actual Dates										
B2	Procurement of different types of hyd. cyl. cyl kil,hyd pump,hyd hose & fittings etc. for kalmar brand straddle carrier.	Item	Lots									110.00	Planned Dates										
													Planned Days										
													Actual Dates										
B3	Procurement of auto electric spare parts i.e. self starter,alternator,sohn valve & coil,sensor,PLC,card etc. for kalmar brand straddle carrier.	Item	Lots									130.00	Planned Dates										
													Planned Days										
													Actual Dates										
B4	Procurement of wire rope & accessories etc. for kalmar brand straddle carrier.	Item	Lots									150.00	Planned Dates										
									Planned Days														
									Actual Dates														
B5	Procurement of engine overhauling kit i.e.injector,liner,piston,cylinder etc for kalmar brand straddle carrier.	Item	Lots					120.00	Planned Dates														
									Planned Days														
									Actual Dates														
B6	Procurement of water pump,fuel pump,turbocharger & their kits etc. for kalmar brand straddle carrier	Item	Lots					100.00	Planned Dates														
									Planned Days														
									Actual Dates														
B7	Procurement of spare parts(Body spare) for Noell brand straddle carrier.	Item	Lots					50.00	Planned Dates														
									Planned Days														
									Actual Dates														
B8	Procurement of spare parts(Engine spare) for Noell brand straddle carrier.	Item	Lots					95.00	Planned Dates														
									Planned Days														
									Actual Dates														
B9	Procurement of spare parts (Body & Engine spare) for Terex brand straddle Carrier.	Item	Lots					90.00	Planned Dates														
									Planned Days														
									Actual Dates														
B10	Procurement of spare parts for Empty Handling/42 T FLTs Kalmar brand.	Item	Lots					20.00	Planned Dates														
									Planned Days														
									Actual Dates														
Total :								995.00															

NB. 1. Procurement of the spares for the equipment mentioned above will be done in different stages as per actual requirement within the financial year & within the budget. So, the preparation of separate prior estimate for each equipment & fixation of planned date is not possible to be mentioned. But time schedule within the financial year followed as per PPR 2008. All procurement shall follow PPR 2008 and their related amendment as well as e-GP system.

2. Spares mentioned above will be procured more than one lots.
3. ARP Estimated cost (col-9) above is approximate but it may vary as per actual requirement.

Executive Engineer / Zone - ID

Plant Manager/CPA

Chief Engineer (Mech)/CPA

Member (Engg)/CPA

Chairman/CPA

ANNUAL PROCUREMENT PLAN (FY 2022-23)

Ministry / Division
Agency
Procuring Entity. Name & Code

Ministry of Shipping
Chittagong Port Authority
Zonal Workshop- D under Plant Manager

Budget Revenue Expenditure
B. Repair & Maintenance

১০৭

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Procuring Entity	Total Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In days)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
Container Handling Equipment (Page No. 18)																					
B11	Procurement of spare parts(Body & Engine spare) for Kalmar brand Pipe Handler	Item	Lots	OTM / RFQ / DPM				20.00	Planned Dates												
													Planned Days								
													Actual Dates								
B12	Procurement of spare parts(Body & Engine spare) for Koks brand Cyclovac (Model: TGS18440).	Item	Lots					40.00	Planned Dates												
									Planned Days												
									Actual Dates												
B13	Procurement of spare parts for 43 M & 20 M Manlifter.	Item	Lots					90.00	Planned Dates												
									Planned Days												
									Actual Dates												
B14	Procurement of spare parts for 2H Kalmar brand Straddle Carrier.	Item	Lots					150.00	Planned Dates												
									Planned Days												
									Actual Dates												
Total :								300.00													

NB. 1. Procurement of the spares for the equipment mentioned above will be done in different stages as per actual requirement within the financial year & within the budget. So, the preparation of separate estimate for each equipment & fixation of planned date is not possible to be mentioned. But time schedule within the financial year following PPR 2008. All procurement shall follow PPR 2008 and their related amendment as well as e-GP system.

2. Spares mentioned above will be procured in more than one lots.

3. APP Estimated cost (col-9) above is approximate but it may vary as per actual requirement.

Executive Eng(M) /Zone D

Plant Manager/CPA

Chief Engineer (Mech)/CPA

Member (Engg)/CPA

Chairman/CPA

Ministry / Division
Agency
Procuring Entity, Name & Code

Ministry of Shipping
Chittagong Port Authority
Zonal Workshop- D under Plant Manager

Budget Revenue Expenditure
B. Repair & Maintenance

280

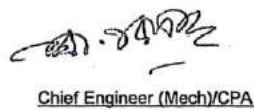
Pakage No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Procuring Entity	Total Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Container Handling Equipment (Page No. 18)

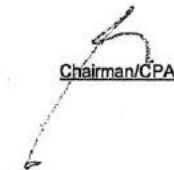
R1	Repair/maintenance of kalmar brand straddle carrier.	Item	Lots	OTM / RFQ / DPM	As per dilegation of financial power	CPA's own	Plant Manager	150.00	Planned Dates								
									Planned Days	Actual Dates							
R2	Repair/maintenance of Noell brand straddle carrier.	Item	Lots					60.00	Planned Dates								
									Planned Days								
									Actual Dates								
R3	Repair/maintenance of Terex brand straddle carrier.	Item	Lots					90.00	Planned Dates								
									Planned Days								
									Actual Dates								
R4	Repair/maintenance of Terex brand straddle carrier.	Item	Lots					40.00	Planned Dates								
									Planned Days								
									Actual Dates								
R5	Washing, cleaning & greasing of container handling equipment of CPA(CCT,NCT,NOFCY).	Item	Lots					87.08	Planned Dates								
									Planned Days								
									Actual Dates								
R6	Repair/maintenance of straddle carrier(2H).	Item	Lots					90.00	Planned Dates								
									Planned Days								
									Actual Dates								
R7	Repair/maintenance of Koks brand Cylovac & Kalmar brand Pipe Handler.	Item	Lots					20.00	Planned Dates								
									Planned Days								
									Actual Dates								
R7	Others / Miscellaneous	Item	Lots					60.00	Planned Dates								
									Planned Days								
									Actual Dates								
Total :								597.08									


Executive Engr (M) / Zone-D


Plant Manager/CPA


Chief Engineer (Mech)/CPA


Member (Engg)/CPA


Chairman/CPA

ANNUAL PROCUREMENT PLAN (FY 2022-23)

Ministry / Division

Agency

Procuring Entity, Name & Code

Ministry of Shipping
Chittagong Port Authority.
Zonal workshop-D under Plant Manager

Budget

REVENUE Expenditure

A .Container Handling Equipment and their Workshops

১৪৯

Package No	Description of Procurement Package Goods.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Container handling equipment (Repair & Maintenance) (Page No 18)																
C1	Procurement of SISU Diesel Engine (complete) for kalmar (Model: CSC 440) straddle carriers.	No.	1	OTM / RFQ / DPM	As per delegation of authority	CPA'S OWN	55.00	Planned Dates	10/11/22	12/23/22	12/31/22	05/01/22	12/01/23	01/21/23	11/02/23	
								Planned Days		28	14	7	7	21	120	197
								Actual Dates								
C2	Procurement of Converter Kalmar/Noell/Terex straddle carriers.	No.	4	OTM / RFQ / DPM	As per delegation of authority	CPA'S OWN	120.00	Planned Dates	10/11/22	12/23/22	12/31/22	05/01/23	12/01/23	01/21/23	11/02/23	
								Planned Days		28	14	7	7	28	120	204
								Actual Dates								
C3	Procurement of Generator (complete) for Kalmar/Noell/Terex straddle carriers.	No.	2	OTM / RFQ / DPM	As per delegation of authority	CPA'S OWN	60.00	Planned Dates	10/11/22	12/23/22	12/31/22	05/01/23	12/01/23	01/21/23	11/02/23	
								Planned Days		28	14	7	7	28	120	
								Actual Dates								
C4	Procurement of Generator (complete) & Inverter for 2High straddle carriers	No.	1	OTM / RFQ / DPM	As per delegation of authority	CPA'S OWN	40.00	Planned Dates	10/11/22	12/23/22	12/31/22	05/01/22	12/01/23	01/21/23	11/02/23	
								Planned Days		28	14	7	7	21	120	197
								Actual Dates								
Total value of goods procurement							275.00									

[Signature]
Executive Engr(M) Zone D

[Signature]
Plant Manager/CPA

[Signature]
Chief Engineer (Mech)/CPA

[Signature]
Member (Engg)/CPA

[Signature]
Chairman/CPA

Ministry / Division
Agency
Procuring Entity, Name & Code

Ministry of Shipping
Chittagong Port Authority
Zonal Workshop C under Plant Manager

Budget **Revenue Expenditure**
B. Repair & Maintenance

282

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Procuring Entity	Total Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
Container Handling Equipment (Page No. 18)																					
B1	Procurement of consumable spare parts i.e different types of filter,V-belts,bearings etc. for Kalmar/Noell/Terex/Konecranes brand straddle carriers.	Item	Lots	OTM / RFQ / DPM	As per delegation of financial power	CPA's own	Plant Manager	80.00	Planned Dates												
													Planned Days								
													Actual Dates								
B2	Procurement of different types of hyd. cyl. cyl kit,hyd pump,hyd hose & fittings etc. for Kalmar/Noell/Terex/Konecranes brand straddle carriers.	Item	Lots									90.00	Planned Dates								
													Planned Days								
													Actual Dates								
B3	Procurement of auto electric spare parts i.e. self starter,alternator, transformer, soln valve & coil etc. for Kalmar/Noell/Terex/Konecranes brand straddle carriers.	Item	Lots									110.00	Planned Dates								
													Planned Days								
													Actual Dates								
B4	Procurement of wire rope & accessories etc. for Kalmar/Noell/Terex/Konecranes brand straddle carriers.	Item	Lots									150.00	Planned Dates								
													Planned Days								
									Actual Dates												
B5	Procurement of engine overhauling kit i.e injector,liner,piston,cylinder, crankshaft, bush etc. for Kalmar/Noell/Terex/Konecranes brand straddle carriers.	Item	Lots					120.00	Planned Dates												
									Planned Days												
									Actual Dates												
B6	Procurement of water pump,fuel pump, feed pump, turbocharger & their kits etc. for Kalmar/Noell/Terex/Konecranes brand straddle carriers.	Item	Lots					110.00	Planned Dates												
									Planned Days												
									Actual Dates												
B7	Procurement of spare parts(Body spare) for Noell brand straddle carriers.	Item	Lots					95.00	Planned Dates												
									Planned Days												
									Actual Dates												
B8	Procurement of spare parts(Engine spare) for Noell brand straddle carriers.	Item	Lots					85.00	Planned Dates												
									Planned Days												
									Actual Dates												
B9	Procurement of spare parts (Body spare) for Terex/Konecranes brand straddle carriers.	Item	Lots					150.00	Planned Dates												
									Planned Days												
									Actual Dates												
B10	Procurement of spare parts (Engine spare) for Terex/Konecranes brand straddle carriers.	Item	Lots					140.00	Planned Dates												
									Planned Days												
									Actual Dates												
B11	Procurement of spare parts for 07Ton/19Ton FLT Kalmar brand.	Item	Lots					30.00	Planned Dates												
									Planned Days												
									Actual Dates												
Total :								1,160.00													

NB. 1. Procurement of the spares for the equipment mentioned above will be done in different stages as per actual requirement within the financial year & within the budget. So, the preparation of separate estimate for each equipment & fixation of planned date is not possible to be mention. But time schedule within the financial year followed as per PPR 2008. All procurement shall follow PPR 2008 and their related amendment as well as e-GP system.

2. Spares mentioned above will be procured in more than one lots.

3. APP Estimated cost (col.9) above is approximate but it may vary as per actual requirement.

Executive Engr(M)/ Zone -C

Plant Manager/CPA

Chief Engineer (Mech)/CPA

Member (Engg)/CPA

Chairman/CPA

ANNUAL PROCUREMENT PLAN (FY 2022-32)

Ministry / Division
Agency
Procuring Entity, Name & Code

Ministry of Shipping
Chittagong Port Authority
Zonal Workshop-C Under Plant Manager

Budget **Revenue Expenditure**
B. Repair & Maintenance

১৪০

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Procuring Entity	Total Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Container Handling Equipment (Page No. 18)

B12	Procurement of Engine spare parts for Konecranes brand 45T RSTs.	Item	Lots	OTM / RFQ / DPM	As per delegation of financial power	CPA's own	Plant	120.00	Planned Dates	Planned Days	Actual Dates						
B13	Procurement of body spare parts for Konecranes brand 45T RSTs.	Item	Lots					90.00	Planned Dates	Planned Days	Actual Dates						
B14	Procurement of spare parts(Body) for Kalmar brand FLT(42).	Item	Lots					15.00	Planned Dates	Planned Days	Actual Dates						
B15	Procurement of spare parts(Engine) for Kalmar brand FLT(42).	Item	Lots					29.00	Planned Dates	Planned Days	Actual Dates						
B16	Procurement of spare parts(Engine) for empty Kalmar brand 7T RSTs.	Item	Lots					60.00	Planned Dates	Planned Days	Actual Dates						
B17	Procurement of Body spares for Kalmar brand 45T Reach Stacker.	Item	Lots					90.00	Planned Dates	Planned Days	Actual Dates						
B18	Procurement of Engine spares for Kalmar brand 45T Reach Stacker.	Item	Lots					60.00	Planned Dates	Planned Days	Actual Dates						
B19	Procurement of spare parts for Manlifter.	Item	Lots					15.00	Planned Dates	Planned Days	Actual Dates						
Total :								479.00									

NB. 1. Procurement of the spares for the equipment mentioned above will be done in different stages as per actual requirement within the financial year & within the budget. So the preparation of separate estimate for each equipment & fixation of planned date is not possible to be mentioned. But time schedule within the financial year following PPR2008. All procurement shall follow PPR 2008 and their related amendment as well as e-GP system.

2. Spares mentioned above will be procured in more than one lots.

3. APP Estimated cost (col-9) above is approximate but it may vary as per actual requirement.

Executive Engr(M)/ Zone -C

Plant Manager/CPA

Chief Engineer (Mech)/CPA

Member (Engg)/CPA

Chairman/CPA

Ministry / Division
Agency
Procuring Entity, Name & Code

Ministry of Shipping
Chittagong Port Authority
Zonal Workshop-C under Plant Manager

Budget **Revenue Expenditure**
B. Repair & Maintenance

288

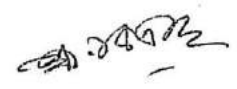
Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Procuring Entity	Total Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Container Handling Equipment (Page No. 18)

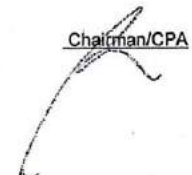
Item No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Procuring Entity	Total Estd. Cost in Tk. (Lakh)	Planned Dates	Planned Days	Actual Dates										
R1	Repair/maintenance of kalmar brand straddle carriers.	Item	Lots	OTM / RFQ / DPM	As per delegation of financial power	CPA's own	Plant Manager	40.00													
R2	Repair/maintenance of Noell brand straddle carriers.	Item	Lots					18.00													
R3	Repair/maintenance of Terex/Konecranes brand straddle carriers.	Item	Lots					150.00													
R4	Repair/maintenance of spare parts of empty FLT Kalmar brand	Item	Lots					40.00													
R5	Repair/maintenance of 16T FLT	Item	Lots					20.00													
R6	Repair/maintenance of 45T Kalmar/Koncranes RST	Item	Lots					65.00													
R7	Washing, cleaning & greasing of container handling equipment of CPA.	Item	Lots					52.00													
R8	Others / Miscellaneous	Item	Lots					40.00													
Total :								425.00													


Executive Engr(M)/ Zone-C


Plant Manager/CPA


Chief Engineer (Mech)/CPA


Member (Engg)/CPA


Chairman/CPA

ANNUAL PROCUREMENT PLAN (FY 2022-23)

Ministry / Division
Agency
Procuring Entity, Name & Code

Ministry of Shipping
Chittagong Port Authority.
Zonal workshop-C under Plant Manager

Budget **Revenue Expenditure**
A .Container Handling Equipment and their Workshops

380

Package No.	Description of Procurement Package Goods.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Container handling equipment (Repair & Maintenance) (Page No 10)

C1	Procurement of Engine(complete) for Konecranes brand straddle carriers.	No.	1	OTM	As per deligation of financial power	CPA'S own	100.00	Planned Dates	08/09/22	10/29/22	12/11/22	11/19/22	11/26/22	11/12/22	10/02/23	
								Planned Days	28	14	7	7	21	120	197	
C2	Procurement of Engine(complete) for 45T kalmar brand RSTs.	No.	1	OTM	As per deligation of financial power	CPA'S own	45.00	Planned Dates	08/09/22	10/29/22	12/11/22	11/19/22	11/26/22	11/12/22	10/02/23	
								Planned Days	28	14	7	7	21	120	197	
C3	Procurement of Engine(complete) for 45T Konecrane brand RSTs.	No.	1	OTM	As per deligation of financial power	CPA'S own	45.00	Planned Dates	10/11/22	12/23/22	12/31/22	05/01/23	12/01/23	01/21/23	11/02/23	
								Planned Days	28	14	7	7	21	120	197	
C4	Procurement of Engine(complete) for 07 ton Kalmar brand RSTs.	No.	1	OTM	As per deligation of financial power	CPA'S own	15.00	Planned Dates	05/01/23	29/2/23	10/03/23	03/17/23	03/24/23	08/04/23	04/29/23	
								Planned Days	28	14	7	7	21	120	197	
C5	Procurement of Converter for Noell/Terex/Konecranes straddle carriers.	No.	3	OTM	As per deligation of financial power	CPA'S own	90.00	Planned Dates	08/09/22	10/29/22	12/11/22	11/19/22	11/26/22	11/12/22	10/02/23	
								Planned Days	28	14	7	7	21	120	197	
C6	Procurement of Generator (complete) for Noell/Terex/Konecranes brand straddle carriers.	No.	1	OTM	As per deligation of financial power	CPA'S own	30.00	Planned Dates	10/11/22	12/23/22	12/31/22	05/01/23	12/01/23	01/21/23	11/02/23	
								Planned Days	28	14	7	7	21	120	197	
Total value of goods procurement							325.00									

10/11/22
15/11/22
Executive Engr(MV) Zone -C

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Plant Manager/CPA

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Chief Engineer (Mech)/CPA

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Member (Engg)/CPA

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Chairman/CPA

Ministry / Division

Ministry of Shipping
Chittagong Port Authority
Zonal Workshop AB under Plant Manager

Budget

Revenue Expenditure

B. Repair & Maintenance

284

Agency
Procuring Entity Name & Code

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Procuring Entity	Total Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
Container Handling Equipment (Page No. 101)																					
B1	Procurement of spare parts (Body Spare) for kalmar brand straddle carriers.	Item	Lots	OTM / RFQ / DPM	As per delegation of financial power	CPA's own	Plant Manager	60.00	Planned Dates												
													Planned Days								
													Actual Dates								
B2	Procurement of spare parts (Engine Spare) for kalmar brand straddle carriers.	Item	Lots									90.00	Planned Dates								
													Planned Days								
													Actual Dates								
B3	Procurement of spare parts (Body Spare) for Noell/Terex brand straddle carriers.	Item	Lots									60.00	Planned Dates								
													Planned Days								
													Actual Dates								
B4	Procurement of spare parts (Engine Spare) for Noell/Terex brand straddle carriers.	Item	Lots									60.00	Planned Dates								
													Planned Days								
													Actual Dates								
B5	Procurement of spare parts (Body & Engine Spare) for Konecrane brand straddle carriers.	Item	Lots									150.00	Planned Dates								
													Planned Days								
									Actual Dates												
B6	Procurement of spare parts (Body & Engine Spare) for Meclift brand Container Mover.	Item	Lots					40.00	Planned Dates												
									Planned Days												
									Actual Dates												
B7	Procurement of spare parts (Body & Engine Spare) for Kalmar brand Loaded 45T Reach Stackers.	Item	Lots					60.00	Planned Dates												
									Planned Days												
									Actual Dates												
B8	Procurement of spare parts (Body & Engine Spare) for Kalmar brand Empty 7T Reach Stackers.	Item	Lots					80.00	Planned Dates												
									Planned Days												
									Actual Dates												
B9	Procurement of spare parts (Body & Engine Spare) for Kalmar brand Empty Reach Stackers.	Item	Lots					60.00	Planned Dates												
									Planned Days												
									Actual Dates												
B10	Procurement of spare parts (Body & Engine Spare) for Konecrane brand loaded 45T Reach Stackers.	Item	Lots					100.00	Planned Dates												
									Planned Days												
									Actual Dates												
B11	Procurement of spare parts (Body & Engine Spare) for Kalmar brand 16 T Forklift truck.	Item	Lots					30.00	Planned Dates												
									Planned Days												
									Actual Dates												
B12	Procurement of spare parts (Body & Engine Spare) for Kalmar brand 16 T Forklift truck.	Item	Lots					30.00	Planned Dates												
									Planned Days												
									Actual Dates												
B13	Procurement of spare parts for Container Mover (Terberg & Moveila brand)	Item	Lots					60.00	Planned Dates												
									Planned Days												
									Actual Dates												
B14	Procurement of spare parts for Manlift	Item	Lots					20.00	Planned Dates												
									Planned Days												
									Actual Dates												
Total :								880.00													

NB. 1. Procurement of the spares for the equipment mentioned above will be done in different stages as per actual requirement within the financial year & within the budget. So, the preparation of separate estimate for each equipment & fixation of planned date is not possible to be mentioned. But time schedule within the financial year following PPR 2008. All procurement shall follow PPR 2008 and their related amendment as well as e-GP system.

2. Spares mentioned above will be procured in more than one lots.

3. APP Estimated cost (col-9) above is approximate but it may vary as per actual requirement.

Executive Engr(M)/Zone - AB

Plant Manager/CPA

Chief Engineer (Mech)/CPA

Member (Engg)/CPA

Chairman/CPA

Ministry / Division
Agency
Procuring Entity, Name & Code

Ministry of Shipping
Chittagong Port Authority
Zonal Workshop- AB under Plant Manager

Budget Revenue Expenditure
B. Repair & Maintenance

289

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Procuring Entity	Total Estd. Cost In Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
Container Handling Equipment (Page No. 16)																					
R1	Repair/maintenance of Kalmar brand straddle carriers.	Item	Lots	OTM / RFQ / DPM	As per delegation of financial power	CPA's own	Plant Manager	75.00	Planned Dates												
													Planned Days								
													Actual Dates								
R2	Repair/maintenance of Noell brand straddle carriers.	Item	Lots									45.00	Planned Dates								
													Planned Days								
													Actual Dates								
R3	Repair/maintenance of Terex/Konecrane brand straddle carriers.	Item	Lots									90.00	Planned Dates								
													Planned Days								
													Actual Dates								
R4	Repair/maintenance of Kalmar brand loaded 45T RST	Item	Lots									20.00	Planned Dates								
													Planned Days								
									Actual Dates												
R5	Repair/maintenance of Konecrane brand Loaded 45T RST	Item	Lots					40.00	Planned Dates												
									Planned Days												
									Actual Dates												
R6	Repair/maintenance of Container Mover(Meclic brand)	Item	Lots					30.00	Planned Dates												
									Planned Days												
									Actual Dates												
R7	Repair/maintenance of Container Mover(Terberg brand)	Item	Lots					10.00	Planned Dates												
									Planned Days												
									Actual Dates												
R8	Repair/maintenance of Container Mover(Movella brand)	Item	Lots					20.00	Planned Dates												
									Planned Days												
									Actual Dates												
R9	Repair/maintenance of Kalmar brand 16T forklift	Item	Lots					10.00	Planned Dates												
									Planned Days												
									Actual Dates												
R10	Washing, cleaning & greasing of container handling equipment of CPA.	Item	Lots					35.00	Planned Dates												
									Planned Days												
									Actual Dates												
R11	Others / Miscellaneous	Item	Lots					35.00	Planned Dates												
									Planned Days												
									Actual Dates												
Total :								410.00													

NB. 1. Procurement of the spares for the equipment mentioned above will be done in different stages as per actual requirement within the financial year & within the budget. So, the preparation of separate estimate for each equipment & fixation of planned date is not possible to be mention. But time schedule within the financial year following PPR 2008. All procurement shall follow PPR 2008 and their related amendment as well as e-GP system.

- 2. Spares mentioned above will be procured in more than one lots.
- 3. APP estimated cost (col-9) above is approximate but it may vary as per actual requirement.

Executive Engr(M)/Zone - AB

Plant Manager/CPA

Chief Engineer (Mech)/CPA

Member (Engg)/CPA

Chairman CPA

ANNUAL PROCUREMENT PLAN (FY 2022-23)

Ministry / Division
Agency
Procuring Entity, Name & Code

Ministry of Shipping
Chittagong Port Authority.
Zonal workshop-AB

Budget Revenue Expenditure
A. Container Handling Equipment and their Workshops

286

Package No	Description of Procurement Goods.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Container handling equipment (Repair & Maintenance) (Page No 18)

C1	Procurement of Engine(complete) for Noell/Terex/Konecranes straddle carriers.	No.	1	OTM	As per deligation of financial power	CPA'S own	100.00	Planned Dates	05/11/22	29/2/23	10/03/23	03/17/23	03/24/23	08/04/23	04/29/23	
								Planned Days		28	14	7	7	21	120	197
C2	Procurement of Engine(complete) for Container Mover(CM).	No.	1	OTM	As per deligation of financial power	CPA'S own	50.00	Planned Dates	08/09/22	10/29/22	12/11/22	11/19/22	11/26/22	11/12/22	10/02/23	
								Planned Days		28	14	7	7	21	120	197
C3	Procurement of Generator (complete) for Noell/Terex/konecrane brand straddle carriers.	No.	1	OTM	As per deligation of financial power	CPA'S own	30.00	Planned Dates	10/11/22	12/23/22	01/31/23	05/01/23	12/01/23	01/21/23	11/02/23	
								Planned Days		28	14	7	7	28	120	204
C4	Procurement of Converter for Noell/Terex/Konecranes brand straddle carriers.	No.	2	OTM	As per deligation of financial power	CPA'S own	60.00	Planned Dates	10/11/22	12/23/22	12/31/22	05/01/23	12/01/23	01/21/23	11/02/23	
								Planned Days		28	14	7	7	28	120	204
Total value of goods procerument							240.00									

[Signature]

Executive Engr(M)/Z-AB

[Signature]

Plant Manager/CPA

[Signature]

Chief Engineer (Mech)/CPA

[Signature]

Member (Engg)/CPA

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Chairman/CPA

ANNUAL PROCUREMENT PLAN (FY 2022-23)

Ministry / Division
Agency
Procuring Entity, Name & Code

Ministry of Shipping
Chittagong Port Authority
Zonal workshop D under Plant Manager

Budget Revenue Expenditure
B. Repair & Maintenance
Container Handling Equipment Repairs & Maintenance Expenses.(Outsourcing)

287

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
Container Handling Equipment (Page No. 11)																		
M1	Maintenance of Mitsubishi Brand QGC(No: 1-2) by experienced contractor	Nos.	2	OTM/DPM	As per delegation of financial power	CPA's own	278.00	Planned Dates Planned Days Actual Dates	Under processing to appoint new contractor after warranty period. Based on Estimate.						365	365		
M2	Maintenance of Mitsubishi Brand QGC(No: 3-4) by experienced contractor	Nos.	2	OTM/DPM		CPA's own	294.00	Planned Dates Planned Days Actual Dates	Contract signed on 12/01/2021, works commence from 01/01/2021.						365	365		
M3	Maintenance of ZPMC Brand QGC(No: 9-14) by experienced contractor	Nos.	6	OTM/DPM		CPA's own	820.80	Planned Dates Planned Days Actual Dates	Contract signed on 11/11/2019, works commence from 11/11/2019.						365	365		
M4	Maintenance of ZPMC Brand QGC(No: 5-8) by experienced contractor	Nos.	6	OTM/DPM		CPA's own	553.00	Planned Dates Planned Days Actual Dates	Contract signed on 11/11/2019, works commence from 12/08/2020.						365	365		
M5	Procurement of Electric Cable for ZPMC Brand QGC(No: 5-14) by experienced contractor	Nos.	10	OTM/DPM		CPA's own	110.00	Planned Dates Planned Days Actual Dates										
M6	Maintenance of Noell Brand RTG(No: 4001,4003,4005 & 4006) by experienced contractor	Nos.	4	OTM/DPM		CPA's own	350.00	Planned Dates Planned Days Actual Dates	Contract signed on 19/08/2020, works commence from 05/02/2019.						365	365		
M7	Maintenance of Noell Brand RTG (No.4002 & 4004) by experienced contractor	Nos.	2	OTM/DPM		CPA's own	160.00	Planned Dates Planned Days Actual Dates	Contract signed on 04/11/2018, works commence from 17/12/2018.						365	365		
M8	Maintenance of 3Nos ZMPC Brand RTG(no.4007-4009) by experienced contractor	Nos.	3	OTM/DPM		CPA's own	263.00	Planned Dates Planned Days Actual Dates	Contract signed on 14/02/2016, works commence from 14/02/2016						365	365		
M9	Maintenance of 2Nos ZMPC Brand RTG(no.4010-4011) by experienced contractor	Nos.	2	OTM/DPM		CPA's own	178.00	Planned Dates Planned Days Actual Dates	Contract signed on 13/05/2020, works commence from 13/05/2020						365	365		
M10	Maintenance of Mobile Harbour Crane(No: 01) by experienced contractor	Nos.	1	OTM/DPM		CPA's own	146.00	Planned Dates Planned Days Actual Dates	Contract signed on 30/07/2020, works commence from 30/09/2020.						365	365		
M11	Maintenance of Mobile Harbour Crane(No: 04-05) by experienced contractor	Nos.	2	OTM/DPM		CPA's own	294.00	Planned Dates Planned Days Actual Dates	Contract signed on 20/01/2021, works commence from 17/12/2020.						365	365		
Total Value of Works Procurement							3446.80											

Executive Engr(MP/Z- D)

Plant Manager/CPA

Chief Engineer (Mech)/CPA

Member (Engr)/CPA

Chairman/CPA

ANNUAL PROCUREMENT PLAN (FY 2022-23)

Ministry / Division
Agency
Procuring Entity Name & Code

Ministry of Shipping
Chittagong Port Authority
Zonal workshop D under Plant Manager

Budget **Revenue Expenditure**
B. Repair & Maintenance
Container Handling Equipment Repairs & Maintenance Expenses (Outsourcing)

200

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Container Handling Equipment (Page No. 11)																
M12	Operation of Mobile Harbour Crane(No.01) by experienced contractor	Nos.	1	OTM/DPM	DO	CPA's own	36.00							Contract signed on 27/01/2021, works commence from 04/07/2020		
M13	Maintenance of HDHM brand RMG(No.01) by experienced contractor	Nos.	1	OTM/DPM	DO	CPA's own	78.00							Under processing to appoint new contractor. Based on Estimate.		
M14	Maintenance of Kalmar brand RTG(No.4017-4015) by experienced contractor	Nos.	4	OTM/DPM	DO	CPA's own	351.00								365	365
M15	Maintenance of Kalmar brand RTG(No.4016-4019) by experienced contractor	Nos.	4	OTM/DPM	DO	CPA's own	351.00								365	365
M16	Maintenance of Kalmar brand RTG(No.4020-4021) by experienced contractor	Nos.	2	OTM/DPM	DO	CPA's own	180.00								365	365
M17	Maintenance of Kalmar brand RTG(No.4022-4024) by experienced contractor	Nos.	3	OTM/DPM	DO	CPA's own	252.00								365	365
M18	Maintenance of Kalmar brand RTG(No.4025-4028) by experienced contractor	Nos.	4	OTM/DPM	DO	CPA's own	209.00								365	365
M19	Maintenance of TGPC brand RTG(No.4029-4030) by experienced contractor	Nos.	2	OTM/DPM	DO	CPA's own	156.00								365	365
M20	Maintenance of Liebherr brand RTG(No.4031-4032) by experienced contractor	Nos.	2	OTM/DPM	DO	CPA's own	180.00								365	365
M21	Maintenance of ZPMC brand RTG(No.4033-4038) by experienced contractor	Nos.	6	OTM/DPM	DO	CPA's own	532.80								365	365
M22	Maintenance of TGPC brand RTG(No.4039-4041) by experienced contractor	Nos.	3	OTM/DPM	DO	CPA's own	262.32								365	365
	Total Value of Works Procurement						2588.12									

[Signature]
Executive Engr (M/Zone - D)

[Signature]
Plant Manager/CPA

[Signature]
Chief Engineer (Mech)/CPA

[Signature]
Member (Engg)/CPA

[Signature]
Chairman CPA

ANNUAL PROCUREMENT PLAN (FY 2022-23)

Ministry / Division
Agency
Procuring Entity Name & Code

Ministry of Shipping
Chittagong Port Authority
PICT under Plant Manager

Budget Revenue Expenditure
B. Repair & Maintenance

202

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Procuring Entity	Total Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
Repair & Maintenance of Container Handling Equipment (Page No. 31)																					
P1	Maintenance of Mobile Harbour Crane(No. 02 and 03) by experienced contractor	Item	Lots	OTM	As per delegation of financial power	CPA's own	Plant Manager	291.00	Planned Dates												
P2	Maintenance of Noell/Torex brand SC(No.143-144) by experienced contractor	Item	Lots									156.00	Planned Dates								
													Planned Dates								
P3	Operation of Mobile Harbour Crane(No.02 and 03) by experienced contractor	Item	Lots					72.00	Planned Dates												
									Planned Dates												
P4	Others / Miscellaneous	Item	Lots					81.00	Planned Dates												
									Planned Dates												
Total :								500.00	Actual Dates												

NB. 1. Procurement of the spares for the equipment mentioned above will be done in different stages as per actual requirement within the financial year & within the budget. So, the preparation of separate estimate for each equipment & fixation of planned date is not possible to be mention. But time schedule within the financial year followed as per PPR 2008. All procurement shall follow PPR 2008 and their related amendment as well as e-GP system.

- 2. Spares mentioned above will be procured in more than one lots.
- 3. APP Estimated cost (col-9) above is approximate but it may vary as per actual requirement.

Executive Engineer/Zone -C

Plant Manager/CPA

Chief Engineer (Mech)/CPA

Member (Engg)/CPA

Chairman/CPA

Ministry / Division
Agency
Procuring Entity Name & Code

Ministry of Shipping
Chittagong Port Authority
PICT (Fuel Tank) under Plant Manager

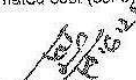
Budget **Revenue Expenditure**
B. Repair & Maintenance

202


Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Procuring Entity	Total Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Fuel Tank, dispensing unit & related services Page No. 31)																	
P1	Fuel Tank, dispensing unit & related services	Item	Lots	OTM	As per delegation of financial power	CPA's own	Plant Manager	20.00	Planned Dates								
									Planned Days								
									Actual Dates								
								Total :	20.00								


NB. 1. Procurement of the spares for the equipment mentioned above will be done in different stages as per actual requirement within the financial year & within the budget. So, the preparation of separate estimate for each equipment & fixation of planned date is not possible to be mention. But time schedule within the financial year followed as per PPR 2008. All procurement shall follow PPR 2008 and their related amendment as well as e-GP system.

- 2. Spares mentioned above will be procured in more than one lots.
- 3. APP Estimated cost (col-9) above is approximate but it may vary as per actual requirement.


Executive Engr(M)/Zone -C


Plant Manager/CPA


Chief Engineer (Mech)/CPA


Member (Engg)/CPA


Chairman/CPA

ANNUAL PROCUREMENT PLAN (FY 2022-23)

Ministry / Division
Agency
Procurement File No. Name & Code

Ministry of Shipping
Chittagong Port Authority
PICT (Dormitory Rent) under Plant Manager

Budget Revenue Expenditure
B. Repair & Maintenance

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Item No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Procuring Entity	Total Estd. Cost in Tk. (Lakh)	Time Code For Process	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
Dormitory Rent Page No. 31)																	
P1	Dormitory Rent of PICT for office Staff.	Item	Lots	OTM	As per delegation of financial power	CPA's own	Plant Manager	10.00									
									Planned Dates								
									Planned Days								
									Actual Dates								
Total :									10.00								

NB. 1. Procurement of the spares for the equipment mentioned above will be done in different stages as per actual requirement within the financial year & within the budget. So, the preparation of separate estimate for each equipment & fixation of planned date is not possible to be mention. But time schedule within the financial year followed as per PPR 2008. All procurement shall follow PPR 2008 and their related amendment as well as e-GP system.

2. Spares mentioned above will be procured in more than one lots..
3. APP Estimated cost (col-9) above is approximate but it may vary as per actual requirement.

Executive Engr(M)/Zone -C

Plant Manager/CPA

Chief Engineer (Mech)/CPA

Member (Eegg)/CPA

Chairman/CPA