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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN 2022-2023

48

Ministry/Division : Port & Shipping.
Agency : Chittagong Port Authority.
Procuring Entity Name & code : Chairman, Chittagong Port Authority
Financial Year : 2022-2023
Procuring Section : Electric.

Budget: Revenue

Package No	Description of Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate Cost TK. (lac)	Time code for process	Advertise preparation (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
1.	a) LED Light, Voltage: AC 200-230 Volt, lumen 900. (9 Watt, BC/ SC) etc.	No	1500+	O.T.M/ L.T.M/ RFQ/ DPM/	Chairman /Member (Eng.)/ COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day		06/07/22	21/07/22	25/07/22	28/07/22	01/08/22	08/08/22		33				
			Actual date					0	15	4	3	4	07	33							
	b) LED Light, Voltage: AC 200-230 Volt (9 Watt, BC/ SC) etc.		1000+							05.00	Planned date & Day		24/01/23	11/02/23	14/02/23	19/02/23	25/02/23	01/03/23		36	
			Actual date																		
	c) LED Light, Voltage: AC 200-230 Volt, lumen 1200. (12 Watt, BC/ SC) etc.		1500+							05.00	Planned date & Day		04/12/22	24/12/22	29/12/22	02/01/23	07/01/23	14/01/23		41	
			Actual date										0	20	5	4	5	7	41		
	d) LED Light, Voltage: AC 200-230 Volt, lumen 1200 (12 Watt, BC/ SC) etc.		1500+							05.00	Planned date & Day		19/09/22	09/09/22	14/09/22	19/09/22	23/09/22	28/09/22		39	
			Actual date										0	20	5	5	4	5	39		
	e) LED Light, Voltage: AC 200-230 Volt, lumen 1800 (18/20 Watt, SC) etc.		1000+							05.00	Planned date & Day		11/10/22	27/10/22	31/10/22	04/11/22	09/11/22	16/11/22		36	
			Actual date							05.00			0	16	4	4	5	7	36		
2.	a) Sodium Lamp (1000 HP) & Various Kinds of Electric Goods.	Meter/ No/Pkt/ Dozen	150+	O.T.M/ L.T.M			05.00	Planned date & Day		05/10/22	24/10/22	28/10/22	04/11/22	10/11/22	16/11/22		41				
		Actual date					0	19	4	6	6	6	41								
	b) Sodium Lamp (1000 HP) & Various Kinds of Electric Goods.	Meter/ No/Pkt/ Dozen	150+				05.00	Planned date & Day		27/09/22	12/10/22	18/10/22	24/10/22	28/10/22	02/11/22		36				
		Actual date					05.00		0	15	6	6	4	5	36						

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN 2022-2023

Package No	Description of Goods	Unit	Quantity	Procurement Method or Type	Contract approving Authority	Source of Fund	Estimate Cost TK. (lac)	Time code for process	Advertisement preparation (if Applicable)	Invite/ Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3.	a) Cables (450/750 Volt) BYA : (1*2.5 RM), (1*4 RM), (1*6 RM); (1*10 RM), (1*16 RM), (1*1.5 RM) etc.	Meter	4500+	O.T.M/ L.T.M/ D.P.M	Chairman / Member (Eng.)/ COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day	07/08/22	23/08/22	29/08/22	05/09/22	12/09/22	18/09/22	32		
								Actual date	0	16	6	7	7	6	42		
	Planned date & Day	12/01/23	27/01/23					31/01/23	07/02/23	13/02/23	19/02/23	40					
	Actual date	0	17					4	7	6	6	40					
	Planned date & Day	02/11/22	18/11/22					21/11/22	27/11/22	30/11/22	06/12/22	34					
	Actual date	0	16					3	6	3	6	34					
4.	a) Various kinds of Electric Goods. (Combined Switch & Socket) 3 Pin, 10-13 Amp. (Universal Type)	Meter/ No/Pkt /Dozen	400+	O.T.M/ L.T.M	Chairman / Member (Eng.)/ COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day	24/07/22	09/08/22	12/08/22	17/08/22	23/08/22	29/08/22	36		
								Actual date	0	16	3	5	6	6	36		
	Planned date & Day	12/10/22	27/10/22					29/10/22	03/11/22	08/11/22	17/11/22	33					
	Actual date	0	15					2	5	5	6	33					
	Planned date & Day	20/12/22	25/12/22					27/12/22	31/12/22	06/01/23	13/01/23	34					
	Actual date	0	15					2	4	6	7	34					
5.	a) Flexible Cable NYY (4*25) RM.	Meter	200+	O.T.M/ L.T.M/ D.P.M	Chairman / Member (Eng.)/ COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day	14/08/22	29/08/22	01/09/22	07/09/22	14/09/22	18/09/22	38		
								Actual date	0	17	3	6	7	4	38		
	Planned date & Day	01/12/22	17/12/22					20/12/22	25/12/22	01/01/23	08/01/23	38					
	Actual date	0	16					3	5	7	7	38					
b) Flexible Cable NYY (4*25) RM & Various Kinds of Electric Goods.	Meter/ No/Pkt /Dozen	150+															

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN 2022-2023

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Packag e No	Description of Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate Cost TK (lac)	Time code for process	Advertise preparation (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
06.	a) Igniter of Sodium Lamp. (220-240 Volt) = 1 Item (1000 Hp) etc	No	250+	O.T.M/ L.T.M	Chairman / Member (Eng-)/ COS, CPA, Respectively	CPA's own fund	5.00	Planned date & Day		02/08/22	18/08/22	22/08/22	29/08/22	05/09/22	10/09/22		39				
								Actual date		0	16	4	7	7	5	39					
	b) Igniter of Sodium Lamp. (220-240 Volt) = 1 Item (1000 Hp) etc.	No	250+				5.00	Planned date & Day		05/10/22	21/10/22	26/10/22	29/10/22	04/11/22	11/11/22		38				
								Actual date		0	16	5	3	6	7	38					
07.	a) Ceiling Fan (With Regulator) a) 1400 mm/ 56 inch b) 1200 mm/ 48 inch = 2 Items etc.	No	325+	O.T.M/ L.T.M			Chairman / Member (Eng-)/ COS, CPA, Respectively	CPA's own fund	15.00	Planned date & Day		03/11/22	18/11/22	21/11/22	28/11/22	04/11/22	10/11/22		36		
										Actual date		0	15	3	6	6	6	36			
08.	a) Various kinds of Electric Goods for Hydrography department.	Meter/ No/Pkt /Dozen	2000+	O.T.M/ L.T.M					Chairman / Member (Eng-)/ COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day		02/01/23	19/01/23	23/01/23	30/01/23	05/02/23	09/02/23		38
												Actual date		0	17	4	7	6	4	38	
	b) Various kinds of Electric Goods: Indication Lamp-B-9, Tube Light, Bulb etc. (Hydrography & DK.)	Meter/ No/Pkt /Dozen	2000+	05.00	Planned date & Day						05/02/23	20/02/23	23/02/23	28/02/23	06/03/23	12/03/23		35			
					Actual date						0	15	3	5	6	6	35				
09.	a) Chock of Sodium Lamp. (220-250 Volt) = (1,000 Hp) & Various Kinds of Electric Goods	Meter/ No/Pkt /Dozen	150+	O.T.M/ L.T.M	Chairman / Member (Eng-)/ COS, CPA, Respectively	CPA's own fund					15.00	Planned date & Day		18/07/22	02/08/22	06/08/22	12/08/22	19/08/22	23/08/22		36
												Actual date		0	15	4	6	7	4	36	
	b) Chock of Sodium Lamp. (220-250 Volt) = (1,000 Hp) etc.	No	100+				10.00	Planned date & Day				14/11/22	30/11/22	04/12/22	10/12/22	17/12/22	21/12/22		37		
								Actual date				0	16	4	6	7	4	37			
	c) Chock of Sodium Lamp. (220-250 Volt) = (1,000 Hp) & Various Kinds of Electric Goods	Meter/ No/Pkt /Dozen	150+				05.00	Planned date & Day		17/10/22	01/11/22	04/11/22	09/11/22	15/11/22	20/11/22		34				
								Actual date		0	15	3	5	6	5	34					
			30.00	Actual date																	

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN 2022-2023

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Package No.	Description of Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate Cost TK. (lac)	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10.	a) MCB 1 Fez (220-250 Volt), 3 Fez (500 Volt) =15, 20, 30/32, 60/63, 200/250 Amp etc = 7 Items.	No	430+	O.T.M/ L.T.M	Chairman/ Member (Eng.)/ COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day		25/07/22	10/08/22	14/08/22	19/08/22	23/08/22	28/08/22		34
	Actual date						0	16	4	5	4	5	34				
	Planned date & Day						04/08/22	19/08/22	23/08/22	29/08/22	02/09/22	07/09/22		34			
	Actual date							15	4	6	4	5	34				
	Planned date & Day						23/10/22	08/11/22	12/11/22	18/11/22	22/11/22	27/11/22		35			
	Actual date							16	4	6	4	5	35				
	Planned date & Day						22/01/23	06/02/23	09/02/23	14/02/23	19/02/23	23/02/23		32			
	Actual date							15	3	5	5	4	32				
	Planned date & Day						05.00	28/11/22	13/12/22	17/12/22	23/12/22	30/12/22	05/12/22		38		
	Actual date						25.00	0	15	4	6	7	6	38			
11.	a) Magnetic Contactor (440 Volt), 115 Ampere & Various Kinds of Electric Goods.	Meter/ No/Pkt/ Dozen	100+	O.T.M /L.T.M			5.00	Planned date & Day		07/08/22	22/08/22	26/08/22	02/09/22	08/09/22	12/09/22		36
	Actual date						0	15	4	7	6	4	36				
	Planned date & Day						5.00	12/11/22	28/11/22	07/12/22	06/12/22	10/12/22	15/12/22		33		
	Actual date						10.00	0	16	3	5	4	5	33			
12.	a) Tube Light Chock (220-250 Volt) HP 40, 20, Tube Light Starter (HP 20-40), Tube Light Holder (Round Spring) & Various Kinds of Electric Goods.	Meter/ No/Pkt/ Dozen	1350+	O.T.M /L.T.M			05.00	Planned date & Day		01/02/23	16/02/23	19/02/23	25/02/23	02/03/23	07/03/23		34
	Actual date						0	15	3	6	5	5	34				
	Actual date																

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN 2022-2023

Pack age No	Description of Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate Cost TK. (lac)	Time code for process	Advertise preparation (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
13.	a) Cables (600/1000 Volt) NYY. (3*6 RM); (3*10 RM); (3*35/16 RM); (4*16 RM); (3*25/16 RM) = 5 Items.	Meter	600+	O.T.M / L.T.M	Chairman / Member (Eng)/ COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day		04/08/22	22/08/22	26/08/22	02/09/22	09/09/22	13/09/22		40	
	Actual date		0					18	4	7	7	4	40					
	b) Cables (600/1000 Volt) NYY. (3*6 RM); (3*10 RM); (3*35/16 RM); (4*16 RM); (3*25/16 RM) = 5 Items.		300+					10.00	Planned date & Day		07/09/22	22/09/22	25/09/22	01/10/22	07/10/22	13/10/22		37
	Actual date		0					15	3	7	6	6	37					
	c) Cables (600/1000 Volt) NYY. (3*6 RM); (3*10 RM); (3*35/16 RM); (4*16 RM); (3*25/16 RM) = 5 Items.		500+					10.00	Planned date & Day		10/10/22	26/10/22	30/10/22	03/11/22	08/11/22	13/11/22		34
	Actual date		0					16	4	4	5	5	34					
	d) Cables (600/1000 Volt) NYY. (3*6 RM); (3*10 RM); (3*35/16 RM); (4*16 RM); (3*25/16 RM) = 5 Items.		300+					10.00	Planned date & Day		21/11/22	06/12/22	10/12/22	14/12/22	19/12/22	24/12/22		33
	Actual date		0					15	4	4	5	5	33					
14.	a) LED Light, Voltage, AC 200-230 Volt, Lumen 4000. (36/40 Watt, SC) etc.	No	500+	O.T.M / L.T.M	Chairman / Member (Eng)/ COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day		11/08/22	26/08/22	29/08/22	05/09/22	11/09/22	17/09/22		37	
	Actual date		0					15	3	7	6	6	37					
	b) LED Light, Voltage, AC 200-230 Volt, Lumen 4000. (36/40 Watt, SC) etc.		500+					05.00	Planned date & Day		13/10/22	28/10/22	31/10/22	04/11/22	09/11/22	14/11/22		32
	Actual date		0					15	3	4	5	5	32					
	c) LED Light, Voltage, AC 200-230 Volt, Lumen 4000. (36/40 Watt, SC) etc.	500+	05.00	Planned date & Day				15/09/22	30/09/22	05/10/22	09/10/22	14/10/22	19/10/22		34			
	Actual date	0	15	5			4	5	5	34								
	d) LED Light, Voltage, AC 200-230 Volt, Lumen 4000 (36/40 Watt, SC) & Various Kinds of Electric Goods.	Meter/ No/Pk t/Dozen	700+	10.00			Planned date & Day		04/01/23	19/01/23	23/01/23	30/01/23	05/02/23	11/02/23		38		
	Actual date		0	15			4	7	6	6	38							
15	a) Various Kinds of Electric Goods, Gang Switch (1 Gang=2 Gang, 3 Gang etc.) 10-16 Amp.	Meter/ No/Pk t/Dozen	300+	O.T.M / L.T.M	Chairman / Member (Eng)/ COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day		02/10/22	17/10/22	22/10/22	26/10/22	31/10/22	05/11/22		34	
								Actual date	0	15	5	4	5	5	34			

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN 2022-2023

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Package No.	Description of Goods	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimate Cost TK. (lac)	Time code for process	Advertise preparation (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
16.	a) MK Box, Rechargeable Torch Light (Big), Portable Light (Big) Hurricane Type & Various Kinds of Electric Goods.	Meter/No/Pkt/Dozen	530+	O.T.M / L.T.M	Chairman / Member (Eng.) / COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day		17/11/22	01/12/22	04/12/22	11/12/22	17/12/22	21/12/22		35
								Actual date		0	15	3	7	6	4	35	
17.	a) Various types of Switch, Plug, Socket, Holder, Tap, Channel and other electric goods etc. a) various types of Switch, Plug, Socket, Holder, Tap, Channel and other electric goods etc.	Meter/No/Pkt/Dozen	5010+	O.T.M / L.T.M	Chairman / Member (Eng.) / COS, CPA, Respectively	CPA's own fund	05.00 05.00 10.00	Planned date & Day		22/12/22	06/01/23	10/01/23	17/01/23	23/01/23	29/01/23		38
								Actual date		0	15	4	7	6	6	38	
18.	a) LED Light, Voltage, AC 200-230 Volt, Lumen > 2500. (18 Watt Tube Light, T-8, Delight) etc b) LED Light, Voltage, AC 200-230 Volt, Lumen > 2500. (18 Watt Tube Light, T-8, Delight) etc c) LED Light, Voltage, AC 200-230 Volt, Lumen > 2500. (18 Watt Tube Light, T-8, Delight) etc	No	1000+	O.T.M / L.T.M / D.P.M	Chairman / Member (Eng.) / COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day		31/07/22	15/07/22	19/07/22	25/07/22	31/07/22	05/07/22		36
			Actual date						0	15	4	6	6	5	36		
			Planned date & Day						01/11/22	17/11/22	20/11/22	24/11/22	29/11/22	03/12/22		32	
			1000+					Actual date		0	16	3	4	5	4	32	
			1000+				05.00 15.00	Planned date & Day		24/10/22	08/10/22	13/10/22	17/10/22	22/10/22	27/10/22		34
								Actual date		0	15	5	4	5	5	34	
19.	a) Ceiling Fan's Electronic Regulator (220-250 Volt), Concealed Type MK. b) Fan Capacitor (220-250 Volt) 50 2.5 MFD & Various Kinds of Electric Goods.	Meter/No/Pkt/Dozen	500+	O.T.M / L.T.M	Chairman / Member (Eng.) / COS, CPA, Respectively	CPA's own fund	05.00 05.00 10.00	Planned date & Day		25/10/22	09/11/22	12/11/22	19/11/22	25/11/22	30/11/22		36
			Actual date						0	15	3	7	6	5	36		
			2000+					Planned date & Day		17/11/22	02/12/22	06/12/22	10/12/22	15/12/22	20/12/22		33
								Actual date		0	15	4	4	5	5	33	

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN 2022-2023

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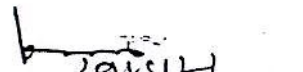
Package No	Description of Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimated Cost TK (lac)	Time code for process	Advertise preparation (if Applicable)	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time the contract is completed
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
20	a) Various kinds of Electric Goods = 15 items etc., (Manne, Estate Dept. and other department)	Meter/No/Pkt/Dozen	500+	O.T.M / L.T.M	Chairman / Member (Eng.) / COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day		18/01/23	02/01/23	05/01/23	12/01/23	18/01/23	22/01/23		40
								Actual date		0	15	3	7	6	4	40	
	b) Various kinds of Electric Goods	Meter/No/Pkt/Dozen	1000+				05.00	Planned date & Day		12/02/23	27/02/23	03/03/23	10/03/23	16/03/23	22/03/23		38
								Actual date		0	15	4	7	6	6	38	
21	a) Fluorescent Tube Light (36/40, 20 HP) & Various Kinds of Electric Goods	Meter/No/Pkt/Dozen	400+	O.T.M / L.T.M	Chairman / Member (Eng.) / COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day		17/10/22	01/11/22	05/11/22	09/11/22	14/11/22	19/11/22		33
								Actual date		0	15	4	4	5	5	33	
	b) Various Kinds of Electric Goods.	Meter/No/Pkt/Dozen	400+				05.00	Planned date & Day		15/02/23	02/03/23	06/03/23	10/03/23	15/03/23	20/03/23		33
								Actual date		0	15	4	4	5	5	33	


Tk. 3.05 Crore
In Word: Three Crore Five Lac Only.

Expenditure of above mentioned proposed packages shall be executed from corresponding heads of the approved budget of FY 2022-23 such as - Repair & Maintenance of Electric Department - Allotted Tk. 2211.00 Lac; Repair & Maintenance of Continuous Deck and Machinery maintenance of Craft & Vessels - Allotted TK. 525.00 Lac; Repair & Maintenance of Tugs & Vessels - Allotted Tk. 3000.00 Lac; Repair & Maintenance of Dredgers & Flotilla - Allotted TK- 300; Dredger Khanak - Allotted TK 100.00 Lac ; Furthermore, Store Department prepares APP based on annual demands received from all consuming department of CPA and takes approval from proper authority (HOPE) mentioning related heads of CPA budget from which expenditure of proposed packages to be executed. Considering these facts, while taking approval of cost concurrence/ booking, no file shall be forwarded to consuming department for opinion regarding APP packages and its expenditure.


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C.O.S


Member (Eng.) / CPA


Chairman CPA

Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Budget: Revenue

Ministry / Division : Port & Shipping
Agency : Chittagong Port Authority.
Procuring Entity Name & Code : Chairman.Chittagong Port Authority
Financial Year : 2022 -2023
Procuring Branch : Fuel & Oil Section

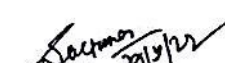
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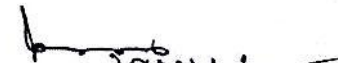
Package No	Description of Goods	Unit	Quantity (approx) (Ltr.)	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for process	Advertise EOI	Issue RFP	Propose Opening	Propose Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of contract	Total time to Contract Signature	Time for completion of contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
1.	H.S.D.Oil including KHANAK PANGAON ICT	Litre	2,00,00,000.00	DPM/OTM/LTM	Board/Chairman/Member (Eng.)/COS, CPA, Respectively	CPA's own fund	12420.00	From 01/07/2022 to 30/06/2023								03 months	03 months					
2.	M.S Petrol	..	6,000.00																			
3.	100% Octane	..	350,000.00																			
4.	Kerosene	..	5,000.00																			
5.	Lub Oil & Grease including Dredger "KHANAK" "PANGAON ICT"	Litre/ kg	4,50,000.00																			

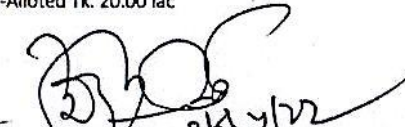
Total: TK. 124.20 Crore (In Wods: One Hundred Twenty Four Crore and Twenty Lac Only)

Expenditure of above mentioned proposed packages shall be executed from corresponding heads of the approved budget of FY 2022-23 such as – Fuel & Oil- Allotted Tk.12070.00 Lac. . Fuel, Oil and Lubricant for container & cargo handling equipment for ICT Pangaon,Dhaka-Allotted Tk. 330.00 lac, Fuel & Oil for standby generators of ICT Pangaon, Dhaka-Allotted Tk. 20.00 lac


P.O


S.P. O


C. O. S


Member (Eng.)/CPA


Chairman/CPA

Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Ministry/Division : Port & Shipping.
Procuring Entity Name & code: Chairman, Chittagong Port Authority
Financial Year : 2022 - 2023
Procuring Branch : Forms & Stationery

Budget: Revenue

92

Package No.	Description of Package/Goods	Unit	Quantity (item)	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	a i) Duplicating / White paper size 8.5" x 13.5" ii) Duplicating / White paper size 8.5" x 13.5" b (i). White paper size (23" x 36" & 16" x 26")	Box / Ream	4,000	D.P.M / L.T.M / O.T.M	Chairman / Member (Eng.) / COS, respectively	CPA's own Source of fund	20.00	Planned date & Day		05/07/22	19/07/22	21/07/22	25/07/22	28/07/22	07/08/22		35
			1,000				05.00	Actual date									
02	Form-Sha-A01 (Customized Computer paper) for various Department s including CTMS a) Size -A-4 b) Size -A-4 c) Size -A-4 d) Size -A-4 e) Size -A-4 f) Size -A-4 g) Size -A-4 h) Size -A-4	Box / Ream	3600	L.T.M / OTM.	Chairman / Member (Eng.) / COS, respectively	CPA's own Source of fund	20.00	Planned date & Day		05/12/22	19/12/22	22/12/22	27/12/22	01/01/23	01/01/23		35
			3600				20.00	Actual date									
03	Computer paper for various Department: a) Size -B-4 b) Size -B-4 c) Size -B-4 & Size -A-3	Box / Ream	600	L.T.M / OTM / RFQ	Chairman / Member (Eng.) / COS, respectively	CPA's own Source of fund	05.00	Planned Date		15/11/22	30/11/22	05/12/22	12/12/22	18/12/22	27/12/22		40
			600				05.00	Day									
04	Form-Sha-A02 (Customized Continuous Computer Paper) Traffic Department: i) Computer Paper, size-9.5x11 " ii) Computer Paper, size-9.5x11 " iii) Computer Paper, size-9.5x11 " iv) Computer Paper, size-9.5x11 " iv) Computer Paper, size-9.5x11 "	Box / Ream	800+	L.T.M /OTM.	Chairman / Member (Eng.) / COS, respectively	CPA's own Source of fund	20.00	Planned Date		04/08/22	18/08/22	21/08/22	25/08/22	31/08/22	10/09/22		40
			800+				20.00	Day									
			200+				05.00	Actual date Day									
			200+				05.00										
			200+				55.00										

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

90

Package No.	Description of Package/Goods	Unit	Quantity (item)	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
05	Various Department a Duplicating Ink, photocopy toner & Various Kind of Stationary Goods b Duplicating Ink & Various Kind of Stationary Goods	No's/ Roll/ kg / Box	50+ Items	L.T.M/ O.T.M.			05.00	Planned date & Day		15/11/22	30/11/22	05/12/22	12/12/22	18/12/22	27/12/22		45	
							05.00 10.00	Actual date		0	21	2	6	5	9	43		
06	Various Department a Various kind of Stationary Goods b Toner, Duplicating Ink & Various Kind of Stationary Goods c Duplo Ink & Duplo Paper, N C R ROLL & Various Kind of Stationary Goods	No/ Roll/ kg / Box	50+ Items	L.T.M/ O.T.M.			05.00	Planned date & Day		04/10/22	21/10/22	24/10/22	31/10/22	04/11/22	16/11/22		45	
							05.00 15.00	Actual date		0	17	3	7	4	12	43		
07	Forms for Various Departments. a Sha (General) Forms. b Sha (General) Forms c Sha (General) Forms d Sha (General) Forms e Sha (General) Forms f Sha (General) Forms g Sha (General) Forms	No/ Book / Pad/ Reg.	50,000 50,000 50,000 50,000 50,000 50,000	L.T.M/ O.T.M.		Chairman/ Member (Eng.) / COS. respectively	CPA's own Source of fund	05.00	Planned date & Day		04/08/22	18/08/22	21/08/22	25/08/22	31/08/22	10/09/22		40
								05.00 05.00 05.00 05.00 05.00 05.00 05.00	Actual date		0	15	4	4	3	9	36	
08	Forms for Various Departments a. Store /General/Other Dep. Forms. b. Electric / Hydrography/Other Dep. c. Engineering / Marine/Other dep. d Mechanical / Accounts/ Other Dep.	No/ Book / Pad/ Reg.	30,000 25,000 25,000	L.T.M/ O.T.M.				05.00	Planned date & Day		05/12/22	19/12/22	22/12/22	27/12/22	01/01/23	10/01/23		40
								05.00 05.00 05.00 20.00	Actual date		0	15	4	5	3	9	36	
09	All Departments a. Various Series Forms b. Various Series Forms c. Various Series Forms d. Various Series Forms	No/ Book / Pad/ Reg.	5,000 5,000 5,000 5,000	L.T.M/ O.T.M.				05.00	Planned date & Day		04/08/22	18/08/22	21/08/22	25/08/22	31/08/22	10/09/22		45
								05.00 05.00 05.00 20.00	Actual date		0	15	5	8	4	11	43	
10	a. Forms for Marine & Other Department b. Forms for Medical & Other Department c. Forms for Medical & Other Department d. Forms for Medical & Other Department	No/ Book / Pad/ Reg.	20,000 20,000 20,000 20,000	L.T.M/ O.T.M.				05.00	Planned date & Day		06/03/23	21/03/23	27/03/23	05/04/23	08/04/23	17/04/23		45
								05.00 05.00 05.00 20.00	Actual date		0	21	5	08	5	9	48	

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

26

Package No.	Description of Package/Goods	Unit	Quantity (item)	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation(if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
11	a Traffic Series Forms b Traffic Series Forms c Traffic Series Forms d Traffic Series Forms e Traffic Series Forms f Traffic Series Forms	No/ Book / Pad/ Reg	15,000 15,000 15,000 15,000 15,000 15,000	L.T.M/ O.T.M			05.00	Planned date& Day		03/07/22	18/07/22	24/07/22	31/07/22	07/08/22	17/08/22			45	
							05.00											0	15
							05.00	Actual date										30.00	
							05.00												
12	Various forms a) i Bandor High School ii Bandor High School b) i) Girls' High School ii) Girls' High School c) i) Madrasha, Primary School ii) Madrasha, Primary School	No/ Book / Pad/ Reg.	45+ items	L.T.M/ O.T.M.			05.00	Planned date& Day		02/05/23	17/05/23	23/05/23	30/05/23	04/06/23	13/06/23				45
							05.00												0
							05.00	Actual date										05.00	
							05.00												
13	Various forms a) i Bandor College ii Bandor College b) i) Girls College ii) Girls College	No/ Book / Pad/ Reg.	25+ items	L.T.M/ O.T.M			05.00	Planned date& Day		02/05/23	17/05/23	23/05/23	30/05/23	04/06/23	13/06/23				45
							05.00												0
							05.00	Actual date										20.00	
							05.00												
14	(a) Sticker for Security gate. (b) Sticker for Security gate. (c) Sticker for Security gate (d) Sticker for Security gate	No/ Book / Pad/ Reg.	4,00,000 4,00,000 2,00,000 2,00,000	L.T.M/ O.T.M	Chairman/ Member (Eng.) / COS, respectively	CPA's own Source of fund	10.00	Planned date& Day		16/05/23	31/05/23	04/06/23	12/06/23	20/06/23	02/07/23				45
							10.00												0
							05.00	Actual date										30.00	
							05.00												
15	All Departments (a) Various Series Forms (b) Various Series Forms (c) Various Series Forms (d) Various Series Forms (e) Various Series Forms	No/ Book / Pad/ Reg.	5,000 5,000 5,000 5,000 5,000	L.T.M/ O.T.M			05.00	Planned date& Day		07/08/22	22/08/22	25/08/22	01/09/22	04/09/22	15/09/22				45
							05.00												0
							05.00	Actual date										25.00	
							05.00												
16	All Departments i) Various Kinds of Stationary Goods ii) Various Kinds of Stationary Goods iii) Various Kinds of Stationary Goods	No/ kg/ Box/ Roll	50+ Items	L.T.M/ O.T.M			05.00	Planned date		02/05/23	17/05/23	21/05/23	28/05/23	04/06/23	14/06/22				45
							05.00												0
							05.00	Actual date										15.00	
							05.00												
17	a. Security Series Forms b. Security Series Forms c. Security Series Forms d. Security Series Forms	No/ Book / Pad/ Reg/ Roll	10,000 10,000 10,000 10,000	L.T.M/ O.T.M.			05.00	Planned date&		16/05/23	31/05/23	04/06/23	12/06/23	20/06/23	02/07/23				45
							05.00												0
							05.00	Actual date										20.00	
							05.00												

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

90

Pa cka ge	Description of Package/Goods	Unit	Quantity (item)	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation(i f Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18					
18	All Departments a. Various White & Rule Register	Reg	5,000	L.T.M/ O.T.M	Chairman/ Member (Eng.) / COS. respectively	CPA's own Source of fund	05.00	Planned date& Day		0	15	3	4	5	12	39						
	05.00																					
	05.00						Actual date															
	15.00																					
19	All Departments a. Various Series Forms	No/ Book / Pad/ Reg.	5,000	L.T.M/ O.T.M.	Chairman/ Member (Eng.) / COS. respectively	CPA's own Source of fund	05.00	Planned date& Day		15/11/22	30/11/22	05/12/22	12/12/22	18/12/22	27/12/22	48						
	05.00																					
	05.00						Actual date															
	05.00																					
20	a. Thermal Roll paper	Roll/ No/ Book / Pad/	12,000	L.T.M/ O.T.M.	Chairman/ Member (Eng.) / COS. respectively	CPA's own Source of fund	20.00	Planned date		04/08/22	18/08/22	21/08/22	31/08/22	10/09/22	13/09/22							
	20.00																					
	05.00		Actual date																			
	50.00																					
Total							605.00	In Words (Six Crore Five Lac Only)														

Expenditure of above mentioned proposed packages shall be executed from corresponding heads of the approved budget of FY 2022-23 such as – Printing & Stationery-(Administrative & Operating) –Allotted Tk.350.00 Lac, Computer Paper, Toner and Ribbon (Including CTMS)-Allotted Tk.330.00 Lac; Repair & Maintenance of Security Department- Allotted Tk.1177.00 Lac. Furthermore, Store Department prepares APP based on annual demands received from all consuming departments of CPA and takes approval from proper authority (HOPE) mentioning related heads of CPA budget from which expenditure of proposed packages to be executed. Considering these facts, while taking approval of cost concurrence/ booking, no file shall be forwarded to consuming department for opinion regarding APP packages and its expenditure.

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S. P. O

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29/8/22
C. O. S/CPA

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29/8/22
Member (Eng.)/CPA

[Signature]
Chairman/CPA

Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN

Revenue Budget

Ministry/Division : Port & Shipping
Agency : Chittagong Port Authority
Procuring Entity Name & Code : Chairman, Chittagong Port Authority (HOPE)
Financial Year : 2022-2023
Procurement Section : Foreign Purchase Section

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Package No	Description of goods	Unit	Qty.	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Heavy duty battery 12 Volt 29 Plat 200 AH (Round Post/L Post) Size:19"L-10 1/2"W-8 1/4"H	Pes.	80 Pes.	O.T,M/ L.T.M	Approval Authority Chairman Member COS.	CPA's own source	20.00	Plan date plan day		12-8-2022	26-8-2022 16	30-8-2022 03	8-9-2022 09	16-9-2022 06	22-9-2022 06	49	21-11-2022
2.	Maintenance Free battery 12 Volt 17 Plate 100 AH	Pes.	63 Pes.	O.T,M/ L.T.M		Do	20.00	Do		18-7-2022	1-8-2022 15	5-8-2022 05	8-8-2022 03	11-8-2022 03	18-08-2022 07	33	18-9-2022
3.	Maintenance Free battery 12 volt 27/29 plate 200 AH	Pes.	55 Pes.	O.T,M/ L.T.M		Do	20.00	Do		25-7-2022	24-8-2022 30	26-8-2022 6	30-8-2022 4	6-9-2022 7	9-9-2022 4	51	10-11-2022
4.	Heavy duty battery 12 Volt 13 Plat 80 AH (Round Post/L Post)	Pes.	30 Pes.	O.T,M/ L.T.M		Do	5.00	Do		17-9-2022	3-10-2022 14	7-10-2022 04	11-10-2022 04	15-10-2022 05	21-10-2022 05	32	22-11-2022
5.	Heavy duty battery 12 Volt 21 Plat 120 AH (Round Post/L Post)	Pes.	23 Pes.	O.T,M/ L.T.M		Do	5.00	Do		17-9-2022	3-10-2022 14	7-10-2022 04	11-10-2022 04	15-10-2022 05	21-10-2022 05	32	22-11-2022
6. a)	Heavy duty battery 12 Volt 23 Plat 155 AH (Round Post/L Post) Size:19.5"L-7.4"W-8 1/4"H	Pes.	22 pcs.	O.T,M/ L.T.M		Do	5.00	Do		17-9-2022	3-10-2022 14	7-10-2022 04	11-10-2022 04	15-10-2022 05	21-10-2022 05	32	22-11-2022
b)	Heavy duty battery 12 Volt 29 Plat 200 AH (Round Post/L Post) Size:19"L-10 1/2"W-8 1/4"H	Pes.	20 pcs.			Do	5.00	Do		17-9-2022	3-10-2022 14	7-10-2022 04	11-10-2022 04	15-10-2022 05	21-10-2022 05	32	22-11-2022
7. a)	Various size & type of Maintenance Free battery	Pes.	20 pcs.			O.T,M/ L.T.M	Do	5.00	Do		17-9-2022	3-10-2022 14	7-10-2022 04	11-10-2022 04	15-10-2022 05	21-10-2022 05	32
b)	Various size & type of Heavy Duty battery	Pes.	20 pcs.			5.00											

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29/9/22*

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Package No	Description of goods	Unit	Qty.	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite/ Advertis e tender	Tender opening	Tender Evaluatio n	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
8.	Heavy duty battery 12 Volt 23 Plat 155 AH (Round Post/L. Post)	Pcs.	70 Pcs.	O.T,M/ L.T,M	Approval Authority Chairman Member. COS.	CPA's own source	16.00	Plan date Plan day		5-8-2022	22-8-2022 18	26-8-2022 07	31-8-2022 05	5-9-2022 05	9-9-2022 04	36	10-10-2022	
9.	Heavy duty battery 12 Volt 21 Plat 120 AH (Round Post/L. Post)	Pcs.	25 Pcs.	O.T,M/ L.T,M		Do	5.00	Do		5-8-2022	22-8-2022 18	26-8-2022 07	31-8-2022 05	5-9-2022 05	9-9-2022 04	36	10-10-2022	
10. a)	Various size & type of Maintenance Free battery	Pcs.	20 Pcs.	O.T,M/ L.T,M		Do	5.00	Do		5-8-2022	22-8-2022 18	26-8-2022 07	31-8-2022 05	5-9-2022 05	9-9-2022 04	36	10-10-2022	
(b)	Various size & type of Heavy Duty battery	Pcs.	20 Pcs.			Do	5.00											
11.	Heavy duty battery 12 Volt 29 Plat E225 AH (Round Post/L. Post)	Pcs.	20 Pcs.	O.T,M/ L.T,M		Do	5.00	Do		5-8-2022	22-8-2022 18	26-8-2022 07	31-8-2022 05	5-9-2022 05	9-9-2022 04	36	10-10-2022	
12.	Maintenance Free battery 12 volt 120 AH I Post (Screw)	Pcs.	16 Pcs.	O.T,M/ L.T,M		Do	5.00	Do		17-9-2022	3-10-2022 14	7-10-2022 04	11-10-2022 04	15-10-2022 05	21-10-2022 05	32	22-11-2022	
13. a)	Maintenance Free battery 12 volt 13 Plate 65 AH I Post (Screw)	Pcs.	16 Pcs.	O.T,M/ L.T,M		Do	5.00	Do		18-7-2022	1-8-2022 15	5-8-2022 05	8-8-2022 03	11-8-2022 03	18-08-2022 07	33	18-9-2022	
b)	Maintenance Free battery 12 volt 13 Plate 70 AH		06 Pcs.															
14. a)	Maintenance Free battery 12 volt 13 Plate 80AH	Pcs.	56 Pcs.	O.T,M/ L.T,M		Do	15.00	Do		1-1-23	16-1-23 16	21-1-23 05	26-1-23 05	30-1-23 05	05-2-23 06	37	05-3-23	
b)	Maintenance Free battery 12 volt 13 Plate 80AH		18 Pcs.			Do	5.00											
15. a)	Various size & type of Maintenance Free battery	Pcs.	20 Pcs.	O.T,M/ L.T,M	Do	5.00	Do		18-7-2022	1-8-2022 15	5-8-2022 05	8-8-2022 03	11-8-2022 03	18-08-2022 07	33	18-9-2022		
b)	Various size & type of Heavy Duty battery	Pcs.	20 Pcs.		Do	5.00												

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Package No	Description of goods	Unit	Qty	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK	Time code for process	Advertise preparation if applicable	Invite Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
16.	Heavy duty battery 12 Volt 29 Plat 200 AH (Round Post/L Post) Size:19"L-10 1/2"W-8 1/4"H	Pcs.	50 Pcs.	O.T.M/ L.T.M	Approval Authority Chairman Member. COS.	CPA's own source	13.00	Plan date Plan day		17-9-2022	3-10-2022 14	7-10-2022 04	11-10-2022 04	15-10-2022 05	21-10-2022 05	32	22-11-2022	
17.	Maintenance Free battery 12 volt 29 plate 200 AH	Pcs.	55 Pcs.	O.T.M/ L.T.M		Do	20.00	Do		13-8-2022	27-8-2022 14	31-8-2022 04	10-9-12022 09	16-9-2022 06	20-9-2022 04	47	20-11-2022	
18.a)	Various size & type of battery	Pcs.	20 Pcs.	O.T.M/ L.T.M		Do	5.00	Do		1-1-23	16-1-23 16	21-1-23 05	26-1-23 05	30-1-23 05	05-2-23 06	37	05-4-23	
b)	Various size & type of battery	Pcs.	20 Pcs.			Do	5.00											
c)	Various size & type of battery	Pcs.	20 Pcs.			Do	5.00											
19.	Maintenance Free battery 12 volt 120 AH 1 Post (Screw)	Pcs.	16 Pcs.	O.T.M/ L.T.M		Do	5.00	Do		17-9-2022	3-10-2022 14	7-10-2022 04	11-10-2022 04	15-10-2022 05	21-10-2022 05	32	22-11-2022	
20.	Maintenance Free battery 12 volt 29 plate 200 AH	Pcs.	55 Pcs.	O.T.M/ L.T.M		Do	20.00	Do		12-8-2022	26-8-2022 16	30-8-2022 03	8-9-2022 09	16-9-2022 06	22-9-2022 06	40	21-11-2022	
21. a)	Maintenance Free battery 12 volt 80 AH	Pcs.	18 Pcs.	O.T.M/ L.T.M			5.00	Do		13-8-2022	27-8-2022 14	31-8-2022 04	10-9-12022 09	16-9-2022 06	20-9-2022 04	47	20-11-2022	
b)	Maintenance Free battery 12 volt 80 AH	Pcs.	18 Pcs.				5.00											


Total Tk. =249.00 Lac.

In Word : Two Crore Forty Nine Lac only.

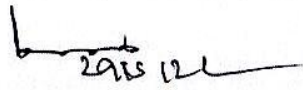
Note: The above mentioned cost shall be incurred from the following budget heads of FY 2022-2023:

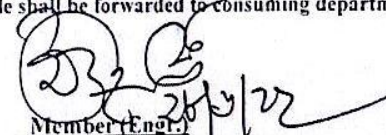
1. Repair & Maintenance of container handling equipment allotted TK.12100.00 Lac.
2. Repair & Maintenance of cargo handling equipment allotted TK. 2500.00 Lac.
3. Repair & maintenance of Motor vehicle allotted Tk. 1250.00 Lac
4. Repair & Maintenance of Tugs & Vessels allotted Tk. 3000.00 Lac.

Mentioned that, Store Department prepares APP each financial year by collecting annual demands from all consuming departments of CPA in appropriate procedure and receives approval from appropriate authority in case of proposed cost execution mentioning specific budget Heads. Considering these facts, in case of cost concurrence, no file shall be forwarded to consuming department regarding APP packages.


P.O


S.P.O 29/9/22


C.O.S


Member (Engr.)


Chairman CPA.

Chittagong Port Authority
(Store Department)

ANNUAL PROCUREMENT PLAN

Revenue Budget

Ministry/Division : Port & Shipping
 Agency : Chittagong Port Authority
 Procuring Entity Name & Code : Chairman, Chittagong Port Authority (HOPE)
 Financial Year : 2022-2023
 Procurement Section : Foreign Purchase Section

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Package No	Description of goods	Unit	Qty.	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.(a)	Digital Plain paper photocopier /Duplo machine with related accessories	No.	01	O.T.M/ L.T.M		CPA's own source	4.00	Plan date Plan day		5-8-2022	22-8-2022 18	26-8-2022 07	31-8-2022 05	5-9-2022 05	9-9-2022 04	36	10-10-2022
(b)	Digital Plain paper photocopier /Duplo machine with related accessories		01				4.00										
(c)	Digital Plain paper photocopier /Duplo machine with related accessories		01				4.00			-	-	-	-	-	-	-	-
(d)	Digital Plain paper photocopier /Duplo machine with related accessories		01		Approval Authority Chairman. Member. COS.		4.00			-	-	-	-	-	-	-	-
(e)	Digital Plain paper photocopier /Duplo machine with related accessories		01				4.00			-	-	-	-	-	-	-	-

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Package No	Description of goods	Unit	Qty.	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
2.(a)	Digital Duplo/photocopier machine with related accessories	No.	01	O,T,M/ L,T,M	Approval Authority Chairman. Member. COS.	CPA's own source	-4.00	Plan date Plan day		1-12-2022	17-12-2022 17	22-12-2022 05	27-12-2022 05	31-12-2022 05	05-1-23 05	37	05-02-2023	
(b)	Digital Duplo/photocopier machine with related accessories		01				4.00											
(c)	Digital Duplo/photocopier machine with related accessories		01				4.00				-	-	-	-	-	-	-	-
(d)	Digital Duplo/photocopier machine with related accessories		01				4.00				-	-	-	-	-	-	-	-
(e)	Digital Duplo/photocopier machine with related accessories		01				4.00				-	-	-	-	-	-	-	-

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Package No	Description of goods	Unit	Qty.	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK	Time scale for process	Advertise preparation if applicable	Invite Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
3 a)	Computer set, Projector Scanner, printer, Sound system for in house training room	No.	10	O.T.M/ L.T.M	Approval Authority Chairman. Member. COS.	CPA's own source	25.00	Plan date Plan day		9-8-2022	12-8-2022 21	6-9-2022 6	9-9-2022 4	16-9-2022 7	23-9-2022 6	44	24-10-2022	
(b)	Battery Charger & necessary Set up	No.	01			10.00												
(c)	Various Digital measuring Equipment	No.	05			15.00												
(d)	PC/OTR Tyre Charging machine	No.	02			35.00												
(e)	Air Compressor machine for OTR & PC tyre	No.	02			15.00												
							140.00											

Total Tk. = 140.00 Lac.

In Word: One Crore Forty Lac only.

Note: The above mentioned cost shall be incurred from the following budget heads of FY 2022-2023:

1. Photocopier Machine (All Department) allotted Tk. 20.00 Lac.
2. Office equipment allotted Tk. 40.00 Lac.
3. Office equipment Renewals & Replacement allotted Tk. 20.00 Lac.
4. Capital Expenditure of Mechanical Department allotted Tk.1766.00 Lac.

Mentioned that, Store Department prepares APP each financial year by collecting annual demands from all consuming departments of CPA in appropriate procedure and receives approval from appropriate authority in case of proposed cost execution mentioning specific budget Heads. Considering these facts, in case of cost concurrence, no file shall be forwarded to consuming department regarding APP packages.

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Member (Eng)

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Chairman, CPA

**Chittagong Port Authority
(Store Department)**

ANNUAL PROCUREMENT PLAN

Revenue Budget

Ministry/Division : Port & Shipping
 Agency : Chittagong Port Authority
 Procuring Entity Name & Code : Chairman, Chittagong Port Authority (HOPE)
 Financial Year : 2022-2023
 Procurement Section : Foreign Purchase Section

Package No	Description of goods	Unit	Qty	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK	Time code for process	Advertise preparation if applicable	Invite Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Tubeless Tyre with 'O' ring. Size:- 1800-25-40 PR Industrial/Off the Road Type	Set	32 Sets	O.T,M/ L.T,M	Approval Authority Chairman. Member. COS.	CPA's own source	96.00	Plan date Plan day		10-8-2022	26-8-2022 16	29-8-2022 03	8-9-2022 09	16-9-2022 06	22-9-2022 06	40	21-11-2022
2.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	50 Sets	O.T,M/ L.T,M		Do	99.75	Do		8-7-2022	22-7-2022 15	29-7-2022 07	9-8-2022 08	26-8-2022 17	31-8-2022 03	51	30-10-2022
3.	Tyre & Tube with Flap Size:- 650-10-12 PR Industrial/Off the Road Type	Set	100 Sets	O.T,M/ L.T,M		Do	30.00	Do		15-7-2022	29-7-2022 16	4-8-2022 04	9-8-2022 4	18-8-2022 10	23-8-2022 04	38	22-9-2022
4.	Tubeless Tyre with 'O' ring. Size:- 1800-25-40 PR Industrial/Off the Road Type	Set	32 Sets	O.T,M/ L.T,M		Do	96.00	Do		12-7-2022	26-7-2022 24	29-7-2022 03	04-8-2022 05	08-8-2022 04	07-8-2022 04	41	7-9-2022
5.	Tyre & Tube with Flap Size:- 1000-R 20-16/18 PR Radial	Set	40 Sets	O.T,M/ L.T,M		Do	20.00	Do		5-8-2022	22-8-2022 18	26-8-2022 07	31-8-2022 05	5-9-2022 05	9-9-2022 04	36	10-10-2022
6.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	50 Sets	O.T,M/ L.T,M		Do	99.75	Do		25-7-2022	24-8-2022 30	26-8-2022 6	30-8-2022 4	6-9-2022 7	9-9-2022 4	51	10-11-2022
7.	Tyre & Tube with Flap size : 815 x15 x14 PR Or. 28-9 x15 x 12 PR Industrial/Off the Road Type	Set	90 Sets	O.T,M/ L,T,M		Do	36.00	Do		4-8-2022	18-8-2022 14	23-8-2022 05	26-8-2022 04	30-8-2022 04	6-9-2022 07	34	04-10-2022
8. a)	Tyre Tubeless Size: 175-70- R 14 Radial	Set	20 Sets	O.T,M/ L,T,M		}	5.00	Do		19-7-2022	4-8-2022 16	8-8-2022 05	12-8-2022 04	16-8-2022 04	20-08-2022 04	33	16-9-2022
b)	Tyre Tubeless Size:- 265-65-R17 Radial		05 sets														
9.	Tyre Tubeless Size: 265-70- R 16 Radial	Set	18 Set	O.T,M/ L,T,M	Do	5.00	Do		19-7-2022	4-8-2022 16	8-8-2022 05	12-8-2022 04	16-8-2022 04	20-08-2022 04	33	16-9-2022	

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Package No	Description of goods	Unit	Qty	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
10.(a)	Tyre Tubeless Size:- 205-60-R16 Radial		15 Sets		Approval Authority Chairman Member. COS.	CPA's own source	5.00	Plan date		29-7-2022	18-8-2022 19	22-8-2022 02	26-8-2022 04	2-9-2022 07	6-9-2022 03	37	6-10-2022			
(b)	Tyre Tubeless Size:- 225-65-R17 Radial	Set	05 Set	O.T,M/ L.T,M																
11.	Varions size of tyres (Tubeless / Tube type)		20 Nos	O.T,M/ L.T,M					Do	5.00	Do		12-7-2022	26-7-2022 14	29-7-2022 03	1-8-2022 03	5-8-2022 05	9-8-2022 04	24	12-9-2022
12.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	50 Sets	O.T,M/ L.T,M					Do	99.75	Do		9-8-2022	22-8-2022 21	6-9-2022 6	9-9-2022 4	16-9-2022 7	23-9-2022 6	44	24-10-2022
13.	Tyre & Tube with Flap Size:- 1000-R 20-16/18 PR Radial	Set	40 Sets	O.T,M/ L.T,M					Do	20.00	Do		5-8-2022	20-8-12022 18	16-9-2022 06	30-9-2022 04	6-10-2022 07	10-10-2022 04	37	10-10-2022
14.	Tyre & Tube Size : 300-15-22 PR Industrial/Off the Road Type	Set	25 Sets	O.T,M/ L.T,M					Do	17.50	Do		12-7-2022	26-7-2022 14	29-7-2022 03	1-8-2022 03	5-8-2022 05	9-8-2022 04	24	12-9-2022
15.	Tubeless Tyre with 'O' ring. Size : 1400-24-28 PR Industrial/Off the Road Type	Set	50 Sets	O.T,M/ L.T,M					Do	80.00	Do		6-9-2022	27-9-2022 22	4-10-2022 07	11-10-2022 06	18-10-2022 07	25-10-2022 07	50	26-12-2022
16.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	50 Sets	O.T,M/ L.T,M					Do	99.75	Do		5-8-2022	20-8-12022 18	16-9-2022 06	30-9-2022 04	6-10-2022 07	10-10-2022 04	37	11-11-2022
17.	Tyre & Tube with Flap Size:- 650-10-12 PR Industrial/Off the Road Type	Set	50 Sets	O.T,M/ L.T,M					Do	15.00	Do		15-7-2022	29-7-2022 16	4-8-2022 04	9-8-2022 4	18-8-2022 10	23-8-12022 04	38	22-9-2022
18.	Tubeless Tyre with 'O' ring. Size : 1400-24-28 PR Industrial/Off the Road Type	Set	40 Sets	O.T,M/ L.T,M					Do	64.00	Do		12-7-2022	26-7-2022 14	29-7-2022 03	1-8-2022 03	5-8-2022 05	9-8-2022 04	24	12-9-2022
19.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	50 Sets	O.T,M/ L.T,M					Do	99.75	Do		18-10-2022	3-11-2022 17	7-11-2022 04	12-11-2022 05	19-11-2022 05	25-11-2022 06	39	26-12-2022
20.	Tyre & Tube with Flap Size : 1400-24-24/28 PR Industrial/Off the Road Type	Set	06 Sets	O.T,M/ L.T,M					Do	10.00	Do		18-10-2022	4-11-2022 17	8-11-2022 04	11-11-2022 04	18-11-2022 07	25-11-2022 07	39	26-12-2022
21.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	50 Sets	O.T,M/ L.T,M					Do	99.75	Do		29-10-2022	12-11-2022 15	18-11-2022 06	22-11-2022 04	29-11-2022 07	03-12-2022 05	33	02-01-2022
22.	Tubeless Tyre with 'O' ring Size:- 1100-22.50-16 PR	Set	25 Set	O.T,M/ L.T,M					Do	15.00	Do		18-10-2022	4-11-2022 17	8-11-2022 04	11-11-2022 04	18-11-2022 07	25-11-2022 07	39	26-12-2022

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Package No	Description of goods	Unit	Qts	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK	Time code for process	Advise preparation if applicable	Invite Advise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18								
23.	Various size of tyres (Tubeless / Tube type)		20 Nos	O.T,M/ L.T.M	Approval Authority Chairman. Member. COS.	CPA's own source	5.00	Plan date Plan day		5-8-2022	20-8-12022 18	16-9-2022 06	30-9-2022 04	6-10-2022 07	10-10-2022 04	37	11-11-2022								
24. a)	Tyre & Tube Size: 750-15- R 12 Radial	Set	02 Set	O.T,M/ L.T.M		Do	5.00	Do			1-1-23	16-1-23 16	21-1-23 05	26-1-23 05	30-1-23 05	05-2-23 06	37	05-3-23							
b)	Tyre Tubeless Size: 265-70-R16 Radial		16 Set																						
25.	Tyre Tubeless Size: 185-65-R15 Radial	Set	16 Set	O.T,M/ L.T,M		Approval Authority Chairman. Member. COS.	Do	5.00	Do		1-1-23	16-1-23 16	21-1-23 05	26-1-23 05	30-1-23 05	05-2-23 06	37	05-3-23							
26.a)	Tyre Tubeless Size: 215-80- R 15 Radial	Set	06 Set	O.T,M/ L.T,M			Do	5.00	Do			1-1-23	16-1-23 16	21-1-23 05	26-1-23 05	30-1-23 05	05-2-23 06	37	05-3-23						
b)	Tyre Tubeless Size: 265-60-R18 Radial		10 Set																						
c)	Tyre Tubeless Size: 215-65-R16 Radial		02 Set																						
27.a)	Tyre Tubeless Size: 195-75-R16 C Radial	Set	02 Set	O.T,M/ L.T,M			Do	5.00	Do			1-12-2022	17-12-2022 17	22-12-2022 05	27-12-2022 05	31-12-2022 05	05-1-2023 05	37	05-2-2023						
b)	Tyre Tubeless Size: 265-70-R16 Radial		16 Set																						
28.	Tubeless Tyre with 'O' ring Size:- 1100-22.50-16 PR	Set	25 Set	O.T,M/ L.T,M			Approval Authority Chairman. Member. COS.	Do	15.00	Do		18-10-2022	4-11-2022 17	8-11-2022 04	11-11-2022 04	18-11-2022 07	25-11-2022 07	39	26-12-2023						
29.	Tyre & Tube with Flap size: 825-15-14 PR Industrial/Off the Road Type	Set	40 Set	O.T,M/ L.T,M				Do	20.00	Do		1-1-22	16-1-22 16	21-1-22 05	26-1-22 05	30-1-22 05	05-2-22 06	37	05-03-22						
30.	Solid rubber Tyre Size:- 1200-20 PR	Set	04 Sets	O.T,M/ L.T,M				Do	10.00	Do		8-11-2022	22-11-2022 15	26-11-2022 05	1-12-2022 05	3-12-2022 04	8-12-2022 04	33	08-01-2023						
31.	Tyre & Tube with Flap Size : 1200-20 Industrial/Off the Road Type	Set	06 Sets	O.T,M/ L.T,M	Do			18.00	Do		8-11-2022	22-11-2022 15	26-11-2022 05	1-12-2022 05	3-12-2022 04	8-12-2022 04	33	08-01-2023							

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Package No	Description of goods	Unit	QTY	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK	Time code for process	Advertise preparation if applicable	Invite Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
32.	Varions size of tyres (Tubeless / Tube type)	PCS	19 PCS		Approval Authority Chairman Member. COS.	CPA's own source	5.00	Plan date Plan day		8-11-2022	22-11-2022 15	26-11-2022 05	1-12-2022 05	3-12-2022 04	8-12-2022 04	33	08-01-2023
33.	Tubeless Tyre Size:- 29.5-25-34 PR Industrial/Off the Road Type	Set	02 Set	O.T.M/ L.T.M		Do	20.00	Do		18-10-2022	4-11-2022 17	8-11-2022 04	12-11-2022 04	19-11-2022 07	26-11-2022 07	39	26-12-2022
34.a)	Tyre & Tube with Flap size:5.00-8 NHS 10 PR	Set	04 Set	O.T.M/ L.T.M		Do	3.00	Do		18-10-2022	4-11-2022 17	8-11-2022 04	12-11-2022 04	19-11-2022 07	26-11-2022 07	39	26-12-2022
b)	Tyre Tubeless Size: 9.00-20- R 14 Radial		05 Set					2.00 5.00									
35.	Tyre & Tube with Flap Size:- 10.00-R 20-16/18 PR Radial	Set	10 Sets	O.T.M/ L.T.M		Do	5.00	Do		1-12-2022	17-12-2022 17	22-12-2022 05	27-12-2022 05	31-12-2022 05	05-1-2023 05	37	05-02-2023
36.	Tyre Tubeless Size: 26S-70- R 16 Radial	Set	17 Set	O.T.M/ L.T.M		Do	5.00	Do		1-12-2022	17-12-2022 17	22-12-2022 05	27-12-2022 05	31-12-2022 05	05-1-2023 05	37	05-02-2023
37.	Varions size of tyres (Tubeless / Tube type)	PCS	20 PCS	O.T.M/ L.T.M			5.00			1-12-2022	17-12-2022 17	22-12-2022 05	27-12-2022 05	31-12-2022 05	05-1-2023 05	37	05-02-2023
38.	Tyre Tubeless Size: 19S-R15C Radial	Set	22 Set	O.T.M/ L.T.M		Do	5.00	Do		1-12-2022	17-12-2022 17	22-12-2022 05	27-12-2022 05	31-12-2022 05	05-1-2023 05	37	05-02-2023
39. a)	Tyre Tubeless Size: 22S-6S- R 17 Radial	Set	05 set	O.T.M/ L.T.M		Do	5.00	Do		1-12-2022	17-12-2022 17	22-12-2022 05	27-12-2022 05	31-12-2022 05	05-1-2023 05	37	05-02-2023
b)	Tyre Tubeless Size: 19S-R15 C Radial		13 set														
c)	Tyre Tubeless Size: 26S-70-R16 Radial		02 set														
40. a)	Tyre Tubeless Size:18S-6S- R 15 Radial	Set	16 set	O.T.M/ L.T.M		Do	5.00	Do		1-12-2022	17-12-2022 17	22-12-2022 05	27-12-2022 05	31-12-2022 05	05-1-2023 05	37	05-02-2023
b)	Tyre Tubeless Size:21S-6S- R 16 Radial		05 set														
c)	Tyre Tubeless Size:18S-6S- R 15 Radial		12 set														

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Package No	Description of goods	Unit	Qty	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
41.	Tubeless Tyre with 'O' ring. Size:- 1800-25-40 PR Industrial/Off the Road Type	Set	20 Sets	O.T,M/ L.T,M	Approval Authority Chairman Member. COS.	CPA's own source	60.00	Plan date Plan day		6-9-2022	27-9-2022 22	4-10-2022 07	11-10-2022 06	18-10-2022 07	25-10-2022 07	50	5-9-2022	
42.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	50 Sets	O.T,M/ L.T,M		Do	99.75	Do		1-1-23	16-1-23 16	21-1-23 05	26-1-23 05	30-1-23 05	05-2-23 06	37	05-3-23	
43.	Varions size of tyres (Tubeless / Tube type)	PCS	20 PCS	O.T,M/ L.T,M		Do	5.00	Do		1-1-23	16-1-23 16	21-1-23 05	26-1-23 05	30-1-23 05	05-2-23 06	37	05-3-23	
44. a)	Tyre Tubeless Size: 225-65- R 17 Radial	Set	05 Set	O.T,M/ L.T,M		}	5.00				4-11-2022 17	8-11-2022 04	12-11-2022 04	19-11-2022 07	26-11-2022 07	39	26-12-2022	18-10-2022
b)	Tyre Tubeless Size: 195-R15 C Radial		08 Set															
c)	Tyre Tubeless Size: 265-70-R16 Radial		06 set															
45.	Tyre & Tube with Flap Size : 700-12-14 PR Industrial/Off the Road Type	Set	50 Set	O.T,M/ L.T,M		Do	20.00	Do		29-10-2022	12-11-2022 15	18-11-2022 06	22-11-2022 04	29-11-2022 07	03-12-2022 05	33	02-01-2023	
46.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	44 Sets	O.T,M/ L.T,M		Do	88.00	Do		29-10-2022	12-11-2022 15	18-11-2022 06	22-11-2022 04	29-11-2022 07	03-12-2022 05	33	02-01-2023	
47.	Tyre Tubeless Size:700-15-12 Radial	Set	12 Set	O.T,M/ L.T,M		Do	5.00	Do		5-8-2022	22-8-2022 18	26-8-2022 07	31-8-2022 05	5-9-2022 05	9-9-2022 04	36	10-10-2022	
48.	Tubeless Tyre with 'O' ring. Size : 1800-R 33EV34 Industrial/Off the Road Type Radial Construction	Set	02 Sets	O.T,M/ L.T,M		Do	10.00	Do		5-8-2022	22-8-2022 18	26-8-2022 07	31-8-2022 05	5-9-2022 05	9-9-2022 04	36	10-10-2022	
49.	Tyre & Tube with Flap Size : 700-12-14 PR Industrial/Off the Road Type	Set	50 Set	O.T,M/ L.T,M	Do	20.00	Do		25-7-2022	24-8-2022 30	26-8-2022 6	30-8-2022 4	6-9-2022 7	9-9-2022 4	51	10-11-2022		
50.	Varions size of tyres (Tubeless / Tube type)	PCS	20 PCS	O.T,M/ L.T,M	Do	5.00	Do		25-7-2022	24-8-2022 30	26-8-2022 6	30-8-2022 4	6-9-2022 7	9-9-2022 4	51	10-11-2022		

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Sl. No.	Description of goods	Unit	Qty	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK	Time cycle for process	Advertise preparation if applicable	Invite Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of contract	Total value as contract Variation	Time for Completion of contract
a)	Tyre & Tube with Flap Size: 1000-R 20-16 78 PR Radial	Set	10 Sets	O.T.M/ L.T.M	Approval Authority Chairman Member COS	Do	5.00	Do		5-8-2022	22-8-2022 18	26-8-2022 07	31-8-2022 05	5-9-2022 05	8-9-2022 04	26	26-09-2022
b)	Tyre & Tube with Flap Size: 1000-R 20-16 78 PR Radial	Set	10 Sets	O.T.M/ L.T.M		Do	5.00	Do		18-10-2022	4-11-2022 17	8-11-2022 04	11-11-2022 04	18-11-2022 07	25-11-2022 07	26	26-12-2022
52.a)	Various sizes "O" Ring	PCS	100 PCS	O.T.M/ L.T.M		Do	5.00	Do		5-8-2022	22-8-2022 18	26-8-2022 07	31-8-2022 05	5-9-2022 05	8-9-2022 04	26	26-09-2022
b)	Various sizes "O" Ring	PCS	100 PCS	O.T.M/ L.T.M		Do	5.00	Do		5-8-2022	22-8-2022 18	26-8-2022 07	31-8-2022 05	5-9-2022 05	8-9-2022 04	26	26-09-2022

Total Tk. = 1608.75 Lac.

In Word: Sixteen Crore Eight Lac Seventy Five Thousand only.

Note: The above mentioned cost shall be incurred from the following budget heads of FY 2022-2023:

1. Repair & Maintenance of container handling equipment allotted TK.12100.00 Lac.
2. Repair & Maintenance of cargo handling equipment allotted TK. 2500.00 Lac.
3. Repair & maintenance of Motor vehicle allotted Tk. 1250.00 Lac

Mentioned that, Store Department prepares APP each financial year by collecting annual demands from all consuming departments of CPA in appropriate procedure and receives approval from appropriate authority in case of proposed cost execution mentioning specific budget Heads. Considering these facts, in case of cost concurrence, no file shall be forwarded to consuming department regarding APP packages.

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S.P.O. 29/7/22

[Signature]
29.07.22
C.O.S

[Signature]
29/7/22
Member (Engr.)

[Signature]
Chairman CPA

Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Ministry/Division : Port & shipping.
Agency : Chittagong Port Authority.
Procuring Entity Name & code : Chairman, Chittagong Port Authority
Financial Year : 2022- 2023
Procuring Section : General

Budget: Revenue

Package No.	Description of Procurement Package/Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in million TK.	Time code for process	Advertise prepare (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
1.	a) Various kinds of Crockerries, Utensils, Kitchen appliance and Other related items.	Items /No/ Dozen/Set	50+ items	O.T.M/ L.T.M/ RFQ	Chairman/ Member(Eng)/ COS, CPA Respectively	CPA"s own fund	05.00	Planned date		03/7/22	18/7/22	25/7/22	27/7/22	11/8/22	21/8/22						
	b) Various kinds of Crockerries, Utensils, Kitchen appliance and Other related items for various Department		50+ items				05.00	Plan day	0	14	7	2	14	7	48 days	30days					
	c) Crockerries, Utensils, Kitchen appliance and Other related items		50+ items				05.00 15.00	Actual Day													
2.	a) Various sizes of poly propylene ropes	Coil/ Meter/Set /No/ Feet	10+ Items	O.T.M/ L.T.M/			Chairman/ Member(Eng)/ COS, CPA Respectively	CPA"s own fund	15.00	Planned date	07/7/22	21/7/22	28/7/22	31/7/22	14/8/22	21/8/22			30 days		
	b) Various sizes of poly propylene ropes								05.00	Planned date											
	c) Nylon Rope& other ropes								05.00	Planned day	0	14	7	2	14	7	45 days				
d) Hose pipe with related fittings	15.00	Actual Day																			
e) Hose pipe with related fittings ,	45.00	Actual Day																			
3.	a) Various kinds of Paints (Marine/General Quality)	Liter	20+ items	O.T.M/ L.T.M/					Chairman/ Member(Eng)/ COS, CPA Respectively	CPA"s own fund	20.00	Planned date	17/7/22	31/7/22	07/8/22	10/8/22	24/8/22	31/8/22			
	b) Various kinds of Paints (Marine Quality)		6+ Items		05.00	Planned day					0	14	7	2	14	7	45 days	30 days			
	c) Various kinds of Paints (General Quality)		05.00 30.00		Actual Day																

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Package No.	Description of Package/Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4	Various kinds of Sanitation/general goods a) Phenyl, Bleaching Powder, air freshener, tissue etc. b) Tiles Cleaner, Tissue, Washing Soda, Floor Cleaner, Glass Cleaner etc. c) Jute Sack, Sutli (Rope), Mop-jute etc.	Ltr/ kg/ No	8+items	O.T.M/ L.T.M/	Chairman/ Member(Eng.)/ COS, CPA Respectively	CPA's own fund	05.00	Planned date		03/8/22	17/8/22	24/8/22	28/8/22	11/9/22	18/9/22		30 days
			05.00				Planned day		0	14	7	2	14	7	45 days		
			05.00 15.00				Actual Day		0	14	7	2	14	7			
5	Various kinds of General goods: a) Jute Sack, Sutli (Rope), Mop-jute etc. b) Cotton Waste, Sack, Washing Soda etc. c) Broom of Flower (Jharu), Coconut Coir (Shola) etc d) Various Plastic and rubber items	Ltr/ kg/ No	25+ items	O.T.M/ L.T.M/	Chairman/ Member(Eng.)/ COS, CPA Respectively	CPA's own fund	05.00	Planned date		11/8/22	25/8/22	01/9/22	04/9/22	18/9/22	25/9/22		30 days
			05.00				Planned day		0	14	7	2	14	7	45 days		
			05.00 05.00 20.00				Actual Day										

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Package No	Description of Package Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6	Various kinds of Sanitation goods a) Phenyl, packet air freshener, Air freshener, Dish washing Powder, Naphthalene, Aerosol, Toilet Cleaner, Bleaching Powder, etc. b) Commode Brush, Drain Brush, Floor Brush, Handle for Drain Brush, Basin Brush, Basket with cane and Bamboo etc	Ltr/ Kg/ No	15+ items	O.T.M/ L.T.M/	Chairman/ Member(Eng .)/ COS, CPA Respectively	CPA's own fund	05.00	Planned date		11/9/22	26/9/22	03/10/22	06/10/22	20/10/22	27/10/22		30 days
			Planned day						0	14	7	2	14	7	45 days		
			Actual day														
7	a) Various kinds & Sizes of lock b) Various kind and Sizes of Lock c) Various sizes of lock, Door closer, Door Stopper	No/S et/D ozen	10+ items	O.T.M/ L.T.M/			05.00 05.00 05.00 15.00	Planned date		20/9/22	04/10/22	13/10/22	16/10/22	30/10/22	06/11/22		30 days
			Planned day						0	14	7	2	14	7	45 days		
			Actual day														
8	a) Malana Oil (LDO+ FO+ CPS) , Gorjon oil, Phenyl, Resin etc b) Malana Oil (LDO+ FO+ CPS) Gorjon oil, Phenyl, Resin etc	Liter /Kg	6+ Items	O.T.M/ L.T.M/			10.00 05.00 15.00	Planned date		29/9/22	13/10/22	20/10/22	23/10/22	06/11/22	13/11/22		30 days
			Planned day						0	14	7	2	14	7	45 days		
			Actual day														
9	a) Various sizes of grease packing, Sand paper, Amry paper Measuring Tape, bet; etc b) Various sizes of Rubber Fender and others c) Hard board, Plywood, PVC sheet, perplex sheet, Rubber joint sheet etc	No/ set/ kg/ Coil	15+ items	O.T.M/ L.T.M/			05.00 05.00 05.00 15.00	Planned date		03/10/22	17/10/22	24/10/22	26/10/22	30/10/22	06/11/22		30 days
			Planned day						0	14	7	2	14	7	45 days		
			Actual day														

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Package No	Description of Package/Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract				
10	a) Washing Material for Washing Plant b) Washing Material for Washing Plant c) Chalk powder, Geyon Oil, Resin, Candle, Neel, Bleaching Powder, Soft Soap etc	Liter/ No/kg	10+ items	O.T.M/ L.T.M/		CPA's own fund	05.00	Planned date		20-10-22	03/11/22	10/11/22	13/11/22	27/11/22	04/12/22		30 days				
							05.00	Planned day		0	14	7	2	14	7	45 days					
							05.00	Actual Day													
							15.00														
11	Insecticide and other insect repellent chemical for Medical dept. a) Various kinds of Chemical b) Various kinds of chemical c) Various kinds of chemical d) Various kinds of chemical e) Various kinds of chemical f) Various kinds of chemical	Liter/ No/kg	6+ items	O.T.M/ L.T.M/	Chairman/ Member(Eng./ COS, CPA Respectively	CPA's own fund	20.00	Planned date		27/11/22	12/12/22	19/12/22	21/12/22	04/01/23	11/01/23		30 days				
							20.00	Planned day		0	14	7	2	14	7	45 days					
							20.00	Actual Day													
							20.00														
							20.00														
							05.00														
105.00																					
12	a) Crockeries, utensils and Cooking appliances for Various Departments b) Crockeries and utensils for Various Departments	Liter No/kg /Roll	50+ items	O.T.M/ L.T.M/ RFQ		CPA's own fund	05.00	Planned date		20/12/22	03/01/23	10/01/23	12/01/23	26/01/23	02/02/23		30 days				
							05.00	Planned day		0	14	7	2	14	7	45 days					
							10.00	Actual Day													
13	a) Hand signal lamp, Hurricane, Candle, Tumbler Glass, paddle bin, etc b) Various plastic/rubber goods c) Various general and sanitation items/goods	Liter/s et/ No/kg	30+ items	O.T.M/ L.T.M/		CPA's own fund	05.00	Planned date		16/01/23	30/01/23	06/02/23	08/02/23	22/02/23	06/03/23		30 days				
							05.00	Planned day		0	14	7	2	14	7	45 days					
							05.00	Actual Day													
							15.00														
	d) Various kinds of Waste Bin, Dust Bin & OtherPlastics items etc e) Various kinds of Waste Bin & OtherPlastics items etc	No/set / pair etc	20+ items	O.T.M/ L.T.M/		CPA's own fund	05.00	Planned date		14/02/23	28/02/23	07/03/23	09/03/23	23/03/23	30/03/23		30 days				
							05.00	Planned day		0	14	7	2	14	7	45 days					
							10.00	Actual Day													

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

22

Pack age No.	Description of Package/Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
14.	a)Fogger Machine and related items and chemicals b) Lawn Mower, Vacuum cleaner, high speed water pump, Sprayer Machine etc	No	10+ items	O.T.M/ L.T.M/ RFQ			15.00	Planned date		03/03/23	20/03/23	27/03/32	29/03/23	12/04/23	19/04/23		
							10.00	Planned day		0	14	7	2	14	7	45 days	30 days
							25.00	Actual Day		15/03/23	29/03/23	05/04/23	09/04/23	22/04/23	01/05/23		
15	Various Kinds of Health Protective items a) Sanitizer, Hand wash, Gloves, Savlon/Dettol, soap, musk etc. b) Sanitizer, Hand wash, Gloves, Savlon/Dettol, soap, musk etc.	Liter/ No/kg	10+ items	O.T.M/ L.T.M/			05.00	Planned date									
							05.00 10.00	Planned day		0	14	7	2	14	7	45 days	30 days
								Actual Day									
16	a) Various kinds of General/Sanitation goods. b) Various kinds of crockeries & utensils for CPA Hospital c) Various Kinds of General/Sanitation goods	No/ Liter	30+ items	O.T.M/ L.T.M/ RFQ	Chairman/ Member(Eng.) / COS, CPA Respectively	CPA's own fund	05.00	Planned date		18/04/23	02/05/23	09/05/23	11/05/23	25/05/23	01/06/23		30 days
							05.00 05.00 15.00	Planned day		0	14	7	2	14	7	45 days	
								Actual Day		25/4/23	09/5/23	16/5/23	18/5/23	02/06/23	09/06/23		
17	a) Various kinds of General Goods.Cotton waste, Jute sack etc. b) Various kinds of General Goods.Soop soft, Washing soda, Coconut coir (shola) etc c) Various kinds of General Goods. d) Various kinds of General/Sanitation Goods	Liter/ No/kg	35+ items	O.T.M/ L.T.M/				Planned date									30 days
								Planned day		0	14	7	2	14	7	45 days	
							05.00 05.00 05.00 05.00 20.00	Actual Day									

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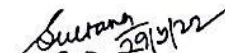
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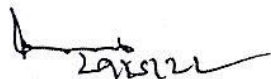
Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23


Package No.	Description of Package/Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
18	a) Various kinds of sanitation goods: Toilet Cleaner, Dish washing powder, Bleaching powder, Tiles cleaner etc b) Aerosol, packet air freshener, Glass cleaner, Floor cleaner, Tissue paper, Toilet Tissue etc.	Liter/ No/kg	20+ items	O.T.M/ L.T.M/			05.00	Planned date		02/05/23	16/05/23	23/05/23	25/05/23	08/06/23	15/06/23		30 days
								Planned day		0	14	7	2	14	7	45 days	
								Actual Day									
19	a) Various water treatment chemical for Swimming pool and related items b) Various water treatment chemical for Swimming pool c) Various water treatment chemical for Swimming pool d) Various water treatment chemical for Swimming pool	Liter/ No/kg	10+	O.T.M/ L.T.M/ RFQ	Chairman/ Member(Eng.) / COS, CPA Respectively	CPA's own fund	15.00 15.00 15.00 60.00	Planned date		11/05/23	25/05/23	01/06/23	05/06/23	20/6/23	27/06/23		30 days
								Planned day		0	14	7	2	14	7	45 days	
								Actual Day									
Total							475.00 Lac	In Words: Four Hundred Seventy Five Lac									

Expenditure of above mentioned proposed packages shall be executed from corresponding heads of the approved budget of FY 2022-23 such as -Linen, Crockeries and other households for Dhaka & Chittagong Rest House- 15.00 Lac; COVID 19 related Revenue Expenditure (a) - Allotted Tk.300.00 Lac; Port Promotion- Allotted Tk.350 Lac; Other Contingencies-Allotted Tk.60.00 Lac; Repair & Maintenance of Office Sheds & Other Service Building- Allotted Tk.600.00 Lac; Repair & Maintenance of Continuous Deck and Machinery maintenance of Crafts & Vessels - Allotted Tk.525.00 Lac; Repair & Maintenance of Cargo Handling Equipment - Allotted Tk.2500.00 Lac; Repair & Maintenance of Container Handling Equipment - Allotted Tk.12100.00 Lac; Repair & Maintenance of Tugs & Vessels - Allotted Tk.3000.00 Lac; Fuel & Oil- Allotted Tk.12070.00 Lac; Repair & Maintenance of Dredgers & Flotilla - Allotted Tk.300.00 Lac; Sanitary & Conservancy-Allotted Tk.170.00 Lac; Hospital Linen (Washing & Chemicals) - Allotted Tk.65.00 Lac; T.B. Sanitarium & others - Allotted Tk.10.00 Lac. Office equipment-Allotted Tk.40.00 lac, Furthermore, Store-Department prepares APP based on annual demands received from all consuming departments of CPA and takes approval from proper authority (HOPE) mentioning related heads of CPA budget from which expenditure of proposed packages to be executed. Considering these facts, while taking approval of cost concurrence/ booking, no file shall be forwarded to consuming department for opinion regarding APP packages and its expenditure.


P.O


S.P.O


C.O.S


Member (Eng./CPA)


Chairman/CPA

Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Ministry/Division : Port & Shipping.
Agency : Chittagong Port Authority.
Procuring Entity Name & code : Chairman, Chittagong Port Authority.
Financial Year : 2022 - 2023
Procurement Section : Liveries & Uniform.

Budget: Revenue

Pa. No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertisement prepare (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01.	a) National Flags and CPA Flags, Scout Items, etc.	Mtr/No./Item	15+	OTM/LTM/RFQ	Chairman/Member (Eng./COS/CPA Respectively)	CPA's Own source	05.00	Plan Date		11/8/22	25/8/22	01/9/22	04/9/22	18/9/22	25/9/22		30 Days
	05.00						Plan Day		0	15	2	4	3	7	31		
	10.00						Actual date										
02.	a) Curtain Cloths & Related Materials etc.	Mtr/No./Item	1,500 +	OTM/LTM/RFQ	Chairman/Member (Eng./COS/CPA Respectively)	CPA's Own source	05.00	Plan Date		29/9/22	13/10/22	20/10/22	23/10/22	06/11/22	13/11/22		30 Days
	05.00						Plan Day		0	15	2	4	3	7	31		
	05.00 20.00						Actual date										
03.	a) Various Black out/Roll Curtain & Related Materials etc.	Mtr/No./Item	500+	OTM/LTM/RFQ	Chairman/Member (Eng./COS/CPA Respectively)	CPA's Own source	05.00	Plan Date		20/10/22	03/11/22	10/11/22	13/11/22	27/11/22	04/12/22		60 Days
	05.00						Plan Day		0	14	2	4	3	7	30		
	05.00 20.00						Actual Date										

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Pa. No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method and Type	Contract approval Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertisement prepare (if applicable)	Invite/A dvertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract			
04.	a) Hospital linens Head gear, waist belt, aprons etc. for doctors, nurses and staffs. b) Musk. Hand gloves and other items for sanitation staffs. c) Various sanitation items for Hospital staffs, etc d) Various sanitation items for Hospital staffs, etc.	Mtr./ No./ Item	16+ Items 16+ Items 16+ Items 16+ Items	OTM/ LTM		CPA's Own source	05.00	Plan Date		27/11/22	12/12/22	19/12/22	21/12/22	04/01/23	11/01/23		30 Days			
							05.00	Plan Day		0	15	2	4	3	7	31				
							05.00	Actual Date												
							20.00													
05.	For CPA Training Institute, Rest House, Hospital & Bungalow etc. a) Pillow, Blanket, Mattress, Cushion, net and other home appliances. b) Pillow cover, Bed sheet, Sofa cover, Curtain, mosquito curtain/net etc.	Mtr./ No./ Item	15+ items 15+ items	OTM/ LTM/ RFQ	Chairman/ Member (Eng.)/ COS/CPA Respectively	CPA's Own source	05.00	Plan Date		20/12/22	03/01/23	10/01/23	12/01/23	26/01/23	02/02/23		60 Days			
							05.00	Plan Day		0	15	2	4	3	7	31				
							10.00	Actual Date												
06.	a) Tarkash Towel for Officers b) Duster (As per CPA App. Sample). c) Various clothing items for guest/rest house, bungalow etc.	Mtr./ No./ Item	500.00 10,000	OTM/ LTM	Chairman/ Member (Eng.)/ COS/CPA Respectively	CPA's Own source	05.00	Plan Date		16/01/23	30/01/23	06/02/23	08/02/23	22/02/23	06/03/23		45 Days			
							05.00	Plan Day		0	15	2	4	3	7	31				
							15.00	Actual Date												
07.	(a) Uniforms for all Departments (b) All kinds of Uniform /cloth accessories (all Departments) (c) Uniform (safety Uniforms and Protective Equipment PPE, etc).	Mtr./ No./ Item	15+ items 15+ items	OTM/ LTM/ RFQ	Chairman/ Member (Eng.)/ COS/CPA Respectively	CPA's Own source	600.00	Plan Date		14/02/23	28/02/23	07/03/23	09/03/23	23/03/23	30/03/23		60 Days			
							15.00	Plan Day		0	15	2	4	3	7	31				
							10.00	Actual Date												
625.00																				
08.	a) Hospital linens and other materials- (Bed sheet, pillow, apron, Blanket Pillow, apron, badge, petticoat etc.) b) Hospital linens and other materials- (Bed sheet, pillow, apron, Blanket Pillow, apron, badge, petticoat etc.)	Mtr./ No./ Item	10+ items 10+ items	OTM/ LTM	Chairman/ Member (Eng.)/ COS/CPA Respectively	CPA's Own source	10.00	Plan Date		15/03/23	29/03/23	05/04/23	09/04/23	22/04/23	01/05/23		60 Days			
							10.00	Plan Day		0	17	2	5	4	7	35				
							20.00	Actual Date												
09.	a) Common item for Dredger Khanak.	Mtr./ No./ Item	8+ items	OTM/ LTM	Chairman/ Member (Eng.)/ COS/CPA Respectively	CPA's Own source	05.00	Plan Date		18/04/23	02/05/23	09/05/23	11/05/23	25/05/23	01/06/23		60 Days			
								Plan Day		0	15	2	4	3	7	31				
								Actual Date												

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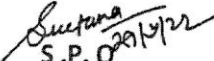
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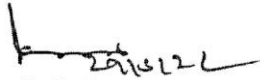
Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23


Pa. No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertisement prepare (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
10.	a) Tarpaulin with related fittings	Mtr/No./Item	2+ items	OTM/LTM			25.00	Plan Date		25/4/23	09/5/23	16/5/23	18/5/23	02/06/23	09/06/23		45
	10.00						Plan Day		0	15	2	4	3	7	31		
	35.00						Actual Date										
11.	a) Safety Uniform and Protective items	Mtr/No./Item	15+ item	OTM/LTM	Chairman/Member (Eng.)/COS/CPA Respectively	CPA's Own source	05.00	Plan Date		25/4/23	09/5/23	16/5/23	18/5/23	02/06/23	09/06/23		45
	05.00						Plan Day		0	15	2	4	3	7	31		
	10.00						Actual Date										
Total							790.00 LAC	In Words: Seven Crore Ninety Lac Only									


Expenditure of above mentioned proposed packages shall be executed from corresponding heads of the approved budget of FY 2022-23 such as -Liveries & Uniform(Administrative)-Allotted Tk.85.00 Lac; Liveries & Uniform(Operational)-Allotted Tk.560.00 Lac; COVID 19 related Revenue Expenditure (a) - Allotted Tk.300.00 Lac; Linen, Crockeries and Other Households for Dhaka & Chittagong Rest House - Allotted Tk.15.00 Lac; Port Promotion- Allotted Tk.350 Lac; Other Contingencies-Allotted Tk.60.00 Lac; Purchase of Tarpaulin, Wagon Cover For Cargo Handling Equipment-Allotted Tk.35.00 Lac; Repair & Maintenance of Office Sheds & Other Service Building- Allotted Tk.600.00 Lac; Sanitary & Conservancy-Allotted Tk.170.00 Lac; Hospital Linen (Washing & Chemicals) - Allotted Tk.65.00 Lac; T.B. Sanitarium & others - Allotted Tk.10.00 Lac. Furthermore, Store Department prepares APP based on annual demands received from all consuming departments of CPA and takes approval from proper authority (HOPE) mentioning related heads of CPA budget from which expenditure of proposed packages to be executed. Considering these facts, while taking approval of cost concurrence/ booking, no file shall be forwarded to consuming department for opinion regarding APP packages and its expenditure.


P.O.


S.P.O.


C. O. S


Member (Eng.)/CPA


Chairman/CPA

Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Budget: Revenue

Ministry / Division : Port & Shipping
Agency : Chittagong Port Authority.
Procuring Entity Name & Code : Chairman, Chittagong Port Authority
Financial Year : 2022 - 2023
Procuring Branch : Metal & Hardware

Pkg No	Description of Procurement Package/ GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for process	Not Used in GO ODS	Invite/Adv ertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of contract	Total time to Contract Signature	Time for completi on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01.	Various Hardware Items – (a)Cutter, SS Nut Bolt, Welding Glass and other hardware items. (b)Regulator, Gas water, Torch and other Hardware items.	CFT	3000+ 12000+	OTM/ LTM	Chairman/Member (Eng.)/ COS/CPA respectively	CPA' s own Fund	05.00	Plan date		05/07/22	19/07/22	27/07/22	29/07/22	12/08/22	18/08/22		60 Days
							05.00	Plan day		0	14	7	2	14	7	45 Days	
							10.00	Actual Day									
02.	a) PVC Pipe and fittings etc. b)) PVC Pipe and fittings etc. (c) PVC Pipe and fittings etc. (d)) PVC Pipe and fittings etc.	Pcs/Box/set/ Feet/Meter/	15,000+ 5,000+ 5,000+ 5,000+	OTM/ LTM/DPM	Chairman/Member (Eng.)/ COS/CPA respectively	CPA' s own Fund	15.00	Plan date		07/08/22	20/08/22	27/08/22	29/08/22	12/09/22	20/09/22		60 Days
							05.00	Plan day		0	14	7	2	14	7	45 Days	
							05.00	Actual Day									
03.	a. Various types of Sanitary ware & fittings etc. (b) Various types of sanitary wares & fittings.	Pcs/Box/set	2000+ 1000+ 500+	OTM/ LTM	Chairman/Member (Eng.)/ COS/CPA respectively	CPA' s own Fund	20.00	Plan date		02/09/22	19/09/22	26/09/22	3/10/22	17/10/22	24/10/22		30 Days
							05.00	Plan day		0	14	7	7	14	7	45 Days	
							25.00	Actual Day									
04.	(a) Various kinds of M.S. Angle & Flat Bar etc. (b) Various kinds of M.S. rod, angle, sheet & Flat Bar etc.	MT	30+ 4+	OTM /LTM	Chairman/Member (Eng.)/ COS/CPA respectively	CPA' s own Fund	40.00	Plan date		05/09/22	19/09/22	26/09/22	28/09/22	12/10/22	20/10/22		30 Days
							05.00	Plan day		0	14	7	2	14	7	45 Days	
							45.00	Actual Day									
05.	a. G.I Pipe and fittings. b. G.I Pipe and fittings. c. G.I Pipe and fittings. d. G.I Pipe and fittings.	Meter/No/ feet	5000+ 5000+ 2500+ 2500+	OTM/ LTM/DPM	Chairman/Member (Eng.)/ COS/CPA respectively	CPA' s own Fund	10.00	Plan date		07/10/22	20/10/22	27/10/22	31/10/22	14/11/22	21/11/22		30 Days
							10.00	Plan day		0	14	7	2	14	7	45 Days	
							05.00	Actual Day									
							30.00										

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Pkg. No	Description of Procurement Package/ GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for process	Not Used in GO ODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for completion of contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
06.	a) Various kinds & Sizes of M.S Pipe Fittings and other items etc. b) Various kinds & size of M.S pipe fittings and other items etc.	Pcs/Box/ Set/ Nos/ Feet	10,000+ 5,000+	OTM/LTM /RFQ/DPM	Chairman/Member(Eng.) / COS/CPA respectively	CPA' s own Fund	20.00	Plan date		01/11/22	15/11/22	22/11/22	24/11/22	08/12/22	10/01/23		30 Days			
							10.00	Plan day		0	14	7	2	14	7	45 Days				
							30.00	Actual Day												
05.00	Plan date		03/01/23	18/01/23			25/01/23	01/02/23	15/02/23	23/02/23		30 Days								
05.00	Plan day		0	14			7	2	14	7	45 Days									
05.00	Actual Day																			
07.	For Civil, Electric & other Dept. a) Various kinds of hardware & Tools. b) Various kinds of hardware & Tools. c) Various kinds of hardware & Tools.	Set/Pcs/Box	500+ 500+ 500+	OTM/ LTM		Chairman/Member(Eng.) / COS/CPA respectively	CPA' s own Fund	05.00	Plan date		03/01/23	18/01/23	25/01/23	01/02/23	15/02/23	23/02/23		30 Days		
								05.00	Plan day		0	14	7	2	14	7	45 Days			
								15.00	Actual Day											
8.	a) Various kinds & Sizes of Furniture. b) Various kinds & Sizes of Furniture. c) Various kinds & Sizes of Furniture d) Various kinds & Sizes of Furniture e) Various kinds & Sizes of Furniture	Items	20+ 20+ 20+ 20+ 20+	OTM/ LTM				Chairman/Member(Eng.) / COS/CPA respectively	CPA' s own Fund	15.00	Plan date		18/08/22	02/09/22	09/09/22	12/10/22	26/10/22	03/11/22		30 Days
										15.00	Plan day		0	14	7	7	14	7	45 Days	
										15.00	Actual Day									
09.	a) Various kinds & Sizes of Furniture b) Various kinds & Sizes of Furniture. c) Various kinds & Sizes of Furniture d) Various kinds & Sizes of Furniture e) Various kinds & Sizes of Furniture	Items	20+ 20+ 20+ 20+ 20+	OTM/ LTM	Chairman/Member(Eng.) / COS/CPA respectively	CPA' s own Fund	15.00			Plan date		18/12/22	02/12/22	09/12/22	12/01/23	26/01/23	03/02/23		30 Days	
							15.00			Plan day		0	14	7	4	14	7	45 Days		
							15.00			Actual Day										

Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Pkg No	Description of Procurement Package/ GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for process	Not Used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10.	a) Various kinds & Sizes of Furniture. b) Various kinds & Sizes of Furniture. c) Various kinds & Sizes of Furniture. d) Various kinds & Sizes of Furniture. e) Various kinds & Sizes of Furniture.	Items	20+ 20+ 20+ 20+ 20+	OTM/ LTM	Chairman/Member (Eng./COS/CPA respectively)	CPA's own Fund	15.00 15.00 15.00 15.00 15.00 75.00	Plan date		18/12/22	02/01/23	09/01/23	12/01/23	26/01/23	03/02/23		30 Days
								Plan day		0	14	7	4	14	7	45 Days	
								Actual Day									
11.	a) Various kinds & Sizes of Furniture. b) Various kinds & Sizes of Furniture. c) Various kinds & Sizes of Furniture. d) Various kinds & Sizes of Furniture. e) Various kinds & Sizes of Furniture.	Items	20+ 20+ 20+ 20+ 20+	OTM/ LTM	Chairman/Member (Eng./COS/CPA respectively)	CPA's own Fund	15.00 15.00 15.00 15.00 15.00 75.00	Plan date		11/04/23	26/04/23	03/05/23	05/05/23	19/05/23	26/05/23		30 Days
								Plan day		0	14	7	4	14	7	45 Days	
								Actual Day									
12.	a) Various kinds & Sizes of Furniture. b) Various kinds & Sizes of Furniture. c) Various kinds & Sizes of Furniture. d) Various kinds & Sizes of Furniture. e) Various kinds & Sizes of Furniture.	Items	20+ 20+ 20+ 20+ 20+	OTM/ LTM	Chairman/Member (Eng./COS/CPA respectively)	CPA's own Fund	15.00 15.00 15.00 15.00 15.00 75.00	Plan date		12/01/23	26/01/23	02/02/23	06/02/23	20/02/23	27/02/23		
								Plan day		0	14	7	4	14	7	45 Days	
								Actual Day									
13.	a) Various kinds & Sizes of Furniture. b) Various kinds & Sizes of Furniture. c) Various kinds & Sizes of Furniture. d) Various kinds & Sizes of Furniture. e) Various kinds & Sizes of Furniture.	Items	20+ 20+ 20+ 20+ 20+	OTM/ LTM	Chairman/Member (Eng./COS/CPA respectively)	CPA's own Fund	15.00 15.00 15.00 15.00 15.00 75.00	Plan date		12/01/23	26/01/23	02/02/23	06/02/23	20/02/23	27/02/23		60 Days
								Plan day		0	14	7	4	14	7	45 Days	
								Actual Day									

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Pkg. No	Description of Procurement Package/ GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for process	Not Used in GOODS	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for completion of contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18						
14.	a) Various kinds & Sizes of Furniture.	Items	20+	OTM/ LTM	Chairman/Member (Eng./ COS/CPA respectively)	CPA's own Fund	15.00	Plan date		12/01/23	26/01/23	02/02/23	06/02/23	20/02/23	27/02/23		30 Days						
	b) Various kinds & Sizes of Furniture		20+				15.00	Plan day		0	14	7	4	14	7	45 Days							
	c) Various kinds & Sizes of Furniture		20+				15.00	Actual Day															
	d) Various kinds & Sizes of Furniture		20+				15.00																
e) Various kinds & Sizes of Furniture	20+	75.00																					
15.	a) Various kinds & Sizes of Furniture	Items	20+	OTM/ LTM			Chairman/Member (Eng./ COS/CPA respectively)	CPA's own Fund	15.00	Plan date		12/01/23	26/01/23	02/02/23	06/02/23	20/02/23	27/02/23		60 Days				
	b) Various kinds & Sizes of Furniture		20+						15.00	Plan day		0	14	7	4	14	7	45 Days					
	c) Various kinds & Sizes of Furniture		20+						15.00	Actual Day													
	d) Various kinds & Sizes of Furniture		20+						15.00														
e) Various kinds & Sizes of Furniture	20+	75.00																					
16.	a) Various Sizes of Electrodes	Pkt/Box	400+	OTM/ LTM/RFQ					Chairman/Member (Eng./ COS/CPA respectively)	CPA's own Fund	10.00	Plan date		08/05/23	22/05/23	05/06/23	07/06/23	21/06/23	30/06/23		60 Days		
	b) Various Sizes of Electrodes		400+								10.00	Plan day		0	14	7	4	14	7	45 Days			
	c) Various Sizes of Electrodes		200+								05.00	Actual Day											
	d) Various Sizes of Electrodes		200+								30.00												
17.	a) Various G.I. Sanitary fittings etc.	Pcs/Box/ Set/Feet/ meter	6000	OTM/ LTM/ DPM							Chairman/Member (Eng./ COS/CPA respectively)	CPA's own Fund	10.00	Plan date		08/05/23	22/05/23	05/06/23	07/06/23	21/06/23	30/06/23		30 Days
	b) Various G.I. Sanitary fittings etc.		3000										05.00	Plan day		0	14	7	2	14	7	45 Days	
	c) Various G.I. Sanitary fittings etc.		3000		20.00	Actual Day																	

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Pkg No	Description of Procurement Package/ GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for process	Not Used in GOODS	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
18.	a) Various Sizes wooden / plastic door & fittings etc b) Various Sizes wooden / plastic door & fittings etc.	Pcs/Box/ set/No.	120+ 60+	OTM/ LTM	Chairman/Member (Eng./ COS/CPA respectively	CPA's own Fund	20.00	Plan date		09/05/22	22/05/22	30/05/22	02/06/22	26/06/22	23/06/22		30 Days
							10.00	Plan day		0	14	7	2	14	7	45 Days	
							30.00	Actual Day									
19.	a) Various Sizes of P.V.C Water Tank with Fitting. b) Various Sizes of P.V.C Water Tank with Fitting. c) Various Sizes of P.V.C Water Tank with Fitting	Nos.	100+ 100+ 80+ 80+	OTM/ LTM			20.00	Plan date		22/08/22	06/09/22	13/09/22	20/09/22	04/10/22	11/10/22		60 Days
							15.00	Plan day		0	14	7	7	14	7	65 Days	
							05.00	Actual Day									
20.	a. Various P.V.C. and other Sanitary fittings b) Various P.V.C. and other Sanitary fittings c) Various P.V.C. and other Sanitary fittings	Pcs/Box/ Set/Dozen/ Meter/ Feet	3000+ 3000+ 3000+	OTM/ LTM			05.00	Plan date		05/05/23	27/05/23	03/06/23	06/06/23	20/06/23	27/06/23		45 Days
							05.00	Plan day		0	14	7	2	14	7	45 Days	
							15.00	Actual Day									
21.	a) Various Kinds of Hand and Electrical Tools b) Various Kinds of Hand and Electrical Tools c) Various Aluminum ladder, cutter and other tools	Box/Pcs / Dozen	300+ 300+ 120+	OTM/ LTM			05.00	Plan date		12/04/23	27/04/23	03/05/23	05/05/23	19/05/23	27/05/23		30 Days
							05.00	Plan day		0	14	7	2	14	7	45 Days	
							20.00	Actual Day									
22.	Renewals & Replacement of Furniture i. Steel & wooden ii. Wooden & steel iii. Wooden	Items	25 25 20	OTM/ LTM/ RFQ	15.00	Plan date		11/04/22	26/04/22	03/05/22	05/05/22	24/05/22	31/05/22		30 Days		
					15.00	Plan day		0	14	7	2	14	7	45 Days			
					20.00	Actual Day											
23.	Repair and maintenance of Furniture- i. Wooden & steel ii. Wooden & steel iii. Wooden & steel iv. Wooden & steel	Items	50 50	OTM/ LTM/ RFQ	05.00	Plan date		11/04/23	10/05/23	17/05/23	24/05/23	06/06/23	13/06/23		60 Days		
					05.00	Plan day		0	30	7	7	14	7	65 Days			
					05.00	Actual Day											
24.	(a) Various Kinds of Toilet fittings (b) Various Kinds of Toilet fittings (c) Various Kinds of Toilet fittings (d) Various Kinds of Toilet fittings	Pcs/Box/ Set/Dozen	2000+ 1000+ 1000+ 1000+	OTM/ LTM/ RFQ	10.00	Plan date		11/04/23	26/04/23	03/05/23	05/05/23	24/05/23	31/05/23		30 Days		
					5.00	Plan day		0	14	7	2	14	7	45 Days			
					5.00	Actual Day											
						25.00											

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2022-23

Sl. No	Description of Procurement Package/ GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for process	Not Used in GOODS	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for completion of contract		
25.	a) Various pvc/plywood Board/sheet, fittings fixtures and components. b) Various pvc/plywood Board/sheet, fittings fixtures and components. (Related with civil and interior works)	Pcs/Box/ Dozen/Set	1000+ 1000+	OTM/ LTM	Chairman/ Member (Eng.)/ COS/CPA respectively	CPA's own Fund	10.00	Plan day		05/05/23	19/05/23	26/05/23	30/05/23	13/06/23	20/06/23		30 Days		
								5.00	Plan day		0	14	7	2	14	7		45 days	
								15.00	Actual Day										
26.	a) Various types of timber/wood, interior, Decorative Materials/Tools and fittings. b) Various interior decorative tools, net and other items.	Feet/Pcs/ Box/Dozen/Set	2000+ 1000+	OTM/ LTM					15.00	Plan date		11/04/23	26/04/23	03/05/23	05/05/23	24/05/23	31/05/23		30 Days
									05.00	Plan day		0	14	7	2	14	7		
									20.00	Actual Day									
27.	(a) Miscellaneous Items, Tools and Materials (b) Miscellaneous Items, Tools and Materials	Pcs/Box/ Dozen/Set	1000+ 1000+	OTM/ LTM					05.00	Plan date		05/05/23	19/05/23	26/05/23	30/05/23	13/06/23	20/06/23		30 Days
									05.00	Plan day		0	14	7	2	14	7		45 days
									10.00	Actual Day									

Total TK. 1095.00 lac; (In words- Ten Crore Ninety Five Lac Only)

Expenditure of about mentioned proposed package shall be executed from corresponding heads of the approved budget of FY 2022-23 such as – purchase of furniture (All Department)- Allotted Tk .600.00 Lac Repair of wooden & steel Furniture –Allotted Tk.15.00 Lac, Renewal & Replacement steel Furniture (All Department)- Allotted Tk.15.00 Lac; Renewal & Replacement-Wooden Furniture (All Department)- Allotted Tk.35.50 Lac; port promotion Allotted Tk.350 Lac Other contingencies- allotted Tk.60.Lac Repair & Maintenance of office sheds services building-Allotted Tk.600 lac; Repair & Maintenance of continuous Deck and Machinery Maintenance of crafts & vessels – allotted Tk. 525.00 Lac; Repair & Maintenance of cargo handling equipment-Allotted Tk.2500.Lac; Repair & Maintenance of container handling equipment-Allotted Tk.12,100 Lac; Repair & Maintenance of Tugs & Vessels- Allotted Tk.3000.00 Lac; Fuel & oil – Allotted Tk. 12070.00 Lac; Lac Repair & Maintenance of Dredger Tk. 300.00 Lac; Furthermore, Store Department prepares App based on annual demands received from all consuming department of CPA and takes approval from proper authority (Hope) mentioning budget from which expenditure of proposed package to be executed. Considering these facts, while taking approval of cost concurrence/booking, no file shall be forwarded to consuming department App packages and its expenditure.

Joseph
P.O.
26/05/23

S.P.
S.P. 29/5/23

29/5/23
C.O.S

[Signature]
Member (Eng.)/CPA

[Signature]
Chairman/CPA