


কম্পিউটার সেন্টার

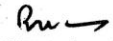
**Chattogram Port Authority**  
Annual Procurement Monitoring Plan


১০৯

Financial Year : 2022-23  
Budget Type : Capital Expenditure  
Department : Computer Center

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation								
																							Planned Date	Planned Days	Actual Days					
Automation of CPA Office		1	G-1	Supply & Installation of Primary/Secondary Data Center for CPA Automation Software	NO.	1		OTM	Hope	CPA	2,500.00				20/08/22	04/09/22	28/09/22	05/10/22	12/10/22	17/11/22										
																							Planned Date	0	14	14	7	7	28	
																							Planned Days							
		2	G-2	Supply & Installation of Computer, Hardware, Network and Peripherals for Digital Attendance Systems in CPA	No.	1			OTM	Hope	CPA	500.00				20/11/22	04/12/22	18/12/22	26/12/22	02/01/23	30/01/23									
																								Planned Date	0	14	14	7	7	28
																								Planned Days						
<b>Total :</b>												<b>3,000.00</b>																		

  
Md. Akram Chowdhury  
Systems Analyst  
Chittagong Port Authority  
Chittagong-6100, Bangladesh.

  
সদস্য (অর্থ)  
চট্টগ্রাম বন্দর কর্তৃপক্ষ

  
চেয়ারম্যান  
চট্টগ্রাম বন্দর কর্তৃপক্ষ




**Chattogram Port Authority**  
Annual Procurement Monitoring Plan


208

Financial Year : 2022-23  
Budget Type : Capital Expenditure  
Department : Computer Center

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Data processing computer(Hardware, Software & Other Accessories)		1	G-1	Purchase of Computer, UPS, Smart Board & Color Printer for Chittagong Port High School	NO.	1		OTM	Hope	CPA	35.00		Planned Date	08/08/22	22/08/22	06/09/22	13/09/22	20/09/22	18/10/22			
													Planned Days	0	14	14	7	7	28			
													Actual Days									
		2	G-2	Supply & Installation of Computer, Server for Estate Information System (EIS)	No.	1			OTM	Hope	CPA	20.00		Planned Date	21/08/22	05/09/22	19/09/22	26/09/22	03/10/22	01/11/22		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
		3	G-3	Purchase of Computer, Printers, Ups and Peripherals (1st time)	NO.	1			OTM	Hope	CPA	55.00		Planned Date	01/09/22	15/09/22	29/09/22	10/10/22	17/10/22	13/11/22		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
		4	G-4	Upgradation of Computer, Server, Storage, Ups and Peripherals for Dhaka ICD	No	1			OTM	Hope	CPA	35.00		Planned Date	11/09/22	26/09/22	10/10/22	17/10/22	23/10/22	20/11/22		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
		5	G-5	Supply & Installation of Network Devices for New Customs Building Near DTM Office in CPA	No	1			OTM	Hope	CPA	20.00		Planned Date	26/09/22	10/10/22	25/10/22	01/11/22	09/11/22	07/12/22		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
		6	G-6	Extension of Existing PAB Data Center	No	1			OTM	Hope	CPA	25.00		Planned Date	05/10/22	20/10/22	03/11/22	10/11/22	17/11/22	15/12/22		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
		7	G-7	Purchase of Computer, Printers, Ups and Peripherals (2nd time)	NO.	1			OTM	Hope	CPA	50.00		Planned Date	13/10/22	27/10/22	10/11/22	17/11/22	23/11/22	20/12/22		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
		8	G-8	Purchase of Computer, Printers, Ups and Peripherals for Overfow Yard	No.	1			OTM	Hope	CPA	30.00		Planned Date	23/10/22	06/11/22	21/11/22	28/11/22	05/12/22	03/01/23		
														Planned Days	0	14	14	7	7	28		
														Actual Days								

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**Chattogram Port Authority**  
Annual Procurement Monitoring Plan

Financial Year : 2022-23  
Budget Type : Capital Expenditure  
Department : Computer Center

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Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
		9	G-9	Upgradation of Computer server, Storage, Ups and Peripherals for One Stop Service Center( M Shed)	NO.	1		OTM	Hope	CPA	35.00		Planned Date		03/11/22	13/11/22	27/11/22	04/12/22	11/12/22	08/01/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		10	G-10	Upgradation of Computer server, Storage, Ups and Peripherals for TM Office	NO.	1		OTM	Hope	CPA	35.00		Planned Date		13/11/22	27/11/22	11/12/22	18/12/22	26/12/22	24/01/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		11	G-11	Structured Cabling Network in CPA Jetty Area	No	1		OTM	Hope	CPA	50.00		Planned Date		24/11/22	06/12/22	20/12/22	27/12/22	03/01/23	01/02/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		12	G-12	Structured Cabling Network in CPA Hospital	No.	1		OTM	Hope	CPA	40.00		Planned Date		04/12/22	18/12/22	02/12/22	09/01/23	16/01/23	14/02/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		13	G-13	Renovation of Computer Center at Overflow Yard	No	1		OTM	Hope	CPA	30.00		Planned Date		14/12/22	28/12/22	11/01/23	18/01/23	25/01/23	23/02/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		14	G-14	Renovation of Computer Center at New One Stop Service Building at Jetty Gate No. 04	No	1		OTM	Hope	CPA	35.00		Planned Date		21/12/22	04/01/23	18/01/23	25/01/23	31/01/23	28/02/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		15	G-15	Purchase of Computer, Printers, Ups and Peripherals for New One Stop Service Center Near Jetty Gate No.-04	No	1		OTM	Hope	CPA	35.00		Planned Date		01/01/23	15/01/23	29/01/23	06/02/23	13/02/23	09/03/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		16	G-16	Shifting Data Center from M-Shed & TM Building to New One Stop Service Center Near Jetty Gate No. 4	No.	1		OTM	Hope	CPA	35.00		Planned Date		12/01/23	26/01/23	09/02/23	16/02/23	23/02/23	23/03/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									

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চেয়ারম্যান  
চট্টগ্রাম বন্দর কর্তৃপক্ষ

*(Handwritten signatures and initials)*

**Chattogram Port Authority**  
Annual Procurement Monitoring Plan

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Financial Year : 2022-23  
Budget Type : Capital Expenditure  
Department : Computer Center

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
		17	G-17	Supply & Installation of Backup Server & Peripherals for One Stop Service Center (M-Shed) at DTM Bhaban	No	1		OTM	Hope	CPA	40.00											
													Planned Date		22/01/23	06/02/23	20/02/23	27/02/23	06/03/23	03/04/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		18	G-18	Supply & Installation of Backup Server & Peripherals for One Stop Service Center of TM Bhaban at DTM Bhaban	No.	1		OTM	Hope	CPA	40.00											
													Planned Date		01/02/23	15/02/23	02/03/23	09/03/23	16/03/23	12/04/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		19	G-19	Supply & Installation of Network Devices for Overflow Yard	No	1		OTM	Hope	CPA	25.00											
													Planned Date		12/02/23	26/02/23	12/03/23	19/03/23	27/03/23	26/04/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		20	G-20	Supply & Installation of Network Devices for New One Stop Service Center Near Jetty Gate No. 04	No	1		OTM	Hope	CPA	30.00											
													Planned Date		23/02/23	09/03/23	23/03/23	30/03/23	06/04/23	04/05/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		21	G-21	Supply & Installation of Network Devices for PCT(Patenga Container Terminal)	No	1		OTM	Hope	CPA	30.00											
													Planned Date		06/03/23	20/03/23	03/04/23	10/04/23	17/04/23	15/05/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		22	G-22	Supply & Installation of Network Devices for New Store Building at Jetty Gate No. 01	No	1		OTM	Hope	CPA	35.00											
													Planned Date		19/03/23	03/04/23	17/04/23	26/04/23	03/05/23	31/05/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		23	G-23	Purchase of Computer, Printers, Ups and Peripherals (3rd time)	No	1		OTM	Hope	CPA	50.00											
													Planned Date		29/03/23	12/04/23	26/04/23	04/05/23	11/05/23	08/06/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									
		24	G-24	Supply & Installation of Network Devices for NSI Office Near Security Building	No	1		OTM	Hope	CPA	25.00											
													Planned Date		12/04/23	26/04/23	10/05/23	17/05/23	24/05/23	21/06/23		
													Planned Days		0	14	14	7	7	28		
													Actual Days									



206

**Chattogram Port Authority**  
Annual Procurement Monitoring Plan

Financial Year : 2022-23  
Budget Type : Revenue Expenditure  
Department : Computer Center


Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation																																																																																																																										
																							Planned Date	Planned Days	Actual Days																																																																																																																							
Computer Paper, Toner and Ribbon for printer (Including CTMS)		1	G-1	Purchase of HP Toner (147 A) 75 Pcs & HP Toner (37 A) 15 Pcs	No.	1		OTM	Hop	CPA	19.00				10/08/22	24/08/22	07/09/22	14/09/22	22/09/22	20/10/22																																																																																																																												
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																							Computer Paper, Toner and Ribbon for printer (Including CTMS)		2	G-2	Purchase of HP Toner (81 A) 320 Pcs	NO.	1		OTM	Hope	CPA	60.00				14/09/22	28/09/22	12/10/22	19/10/22	26/10/22	23/11/22																																																																																																					
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																																														Computer Paper, Toner and Ribbon for printer (Including CTMS)		3	G-3	Purchase of HP Toner (05 A) for CTMS 960 Pcs	NO.	1		OTM	Hope	CPA	50.00				17/10/22	01/11/22	15/11/22	22/11/22	29/11/22	27/12/22																																																																														
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																																																																					Computer Paper, Toner and Ribbon for printer (Including CTMS)		4	G-4	Purchase of HP Toner (26 A) for CTMS 560 Pcs	NO.	1		OTM	Hope	CPA	60.00				23/11/22	07/12/22	21/12/22	28/12/22	04/01/23	01/02/23																																																							
																																																																																												Planned Date	Planned Days	Actual Days																																																		
																																																																																													0	14	14	7	7	28																																														
																																																																																												Computer Paper, Toner and Ribbon for printer (Including CTMS)		5	G-5	Purchase of Ribbon, Toner and Cartridge (Different Models) 250 Pcs	NO.	1		OTM	Hope	CPA	30.00				28/12/22	11/01/23	25/01/23	01/02/23	08/02/23	09/03/23																																
																																																																																																																			Planned Date	Planned Days	Actual Days																											
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																																																																																																																																										Planned Date	Planned Days	Actual Days				
																																																																																																																																											0	14	14	7	7	28
Computer Paper, Toner and Ribbon for printer (Including CTMS)		7	G-7	Purchase of HP Toner (05 A) 400 Pcs	NO.	1		OTM	Hope	CPA	30.00				05/03/23	19/03/23	02/04/23	09/04/23	16/04/23	15/05/23																																																																																																																												
																																																																																																																																										Planned Date	Planned Days	Actual Days				
																																																																																																																																											0	14	14	7	7	28
																							Computer Paper, Toner and Ribbon for printer (Including CTMS)		8	G-8	Purchase of HP Toner (26 A) 400 Pcs	NO.	1		OTM	Hope	CPA	30.00				09/04/23	26/04/23	10/05/23	17/05/23	24/05/23	21/06/23																																																																																																					
																																																																																																																																										Planned Date	Planned Days	Actual Days				
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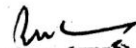
**Chattogram Port Authority**  
Annual Procurement Monitoring Plan


১৬৩

Financial Year : 2022-23  
Budget Type : Revenue Expenditure  
Department : Computer Center

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	
		9	G-9	Purchase of HP Toner (76 A) 400 Pcs	NO.	1		OTM	Hope	CPA	17.00		Planned Date		15/05/23	29/05/23	12/06/23	19/06/23	26/06/23	24/07/23			
													Planned Days		0	14	14	7	7	28			
													Actual Days										
		10	G-10	Purchase of Printronix Ribbon 200 Pcs	NO	1		OTM	Hope	CPA	17.00		Planned Date		20/06/23	04/07/23	18/07/23	25/07/23	01/08/23	29/08/23			
													Planned Days		0	14	14	7	7	28			
													Actual Days										
<b>Total :</b>											<b>330.00</b>												

  
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Chattogram 4700 Bangladesh

  
সদস্য (অর্থ)  
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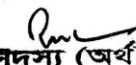
**Chattogram Port Authority**  
Annual Procurement Monitoring Plan


Financial Year : 2022-23  
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Department : Computer Center

১০০

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	Planned Date	Planned Days	Actual Days																		
																							Planned Date	Planned Days	Actual Days																		
Computer systems operating & maintenance		1	G-1	Purchase of Computer, Accessories and Others	NO.	1		OTM	Hope	CPA	50.00												16/08/22	30/08/22	14/09/22	22/09/22	29/09/22	27/10/22															
																							0	14	14	7	7	28															
		2	W-2	Maintenance of PAB Network	NO.	1			OTM	Hope	CPA	30.00																															
																																		13/09/22	27/09/22	12/10/22	19/10/22	26/10/22	23/11/22				
																																		0	14	14	7	7	28				
		3	W-3	Maintenance of Jetty Network	NO.	1			OTM	Hope	CPA	30.00																															
																																		17/10/22	01/11/22	15/11/22	22/11/22	29/11/22	27/12/22				
																																		0	14	14	7	7	28				
		4	W-4	Maintenance of Hardware of PAB Network	No	1			OTM	Hope	CPA	20.00																															
																																			23/11/22	07/12/22	21/12/22	28/12/22	05/01/23	02/02/23			
																																			0	14	14	7	7	28			
		5	W-5	Maintenance of PCT(Patenga Container Terminal)	No	1			OTM	Hope	CPA	20.00																															
																																			21/12/22	04/01/23	18/01/23	25/01/23	01/02/23	28/02/23			
																																			0	14	14	7	7	28			
		6	W-6	Existing Software Upgradation & Maintenance	No	1			OTM	Hope	CPA	250.00																															
																																			04/06/23	19/06/23	04/07/23	11/07/23	18/07/23	16/08/23			
																																			0	14	14	7	7	28			
<b>Total :</b>											<b>400.00</b>																																

  
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**Chattogram Port Authority**  
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৯১১

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																							Planned Date	Planned Days	Actual Days					
Internet & Networking		1	W-1	Upgradation of Existing Network in Jetty Area.	No	1		OTM	HOPE	CPA	10.00				11/08/22	25/08/22	08/09/22	15/09/22	22/09/22	20/10/22										
																							Planned Days	0	14	14	7	7	28	
																							Actual Days							
		2	W-2	Upgradation of Existing Network in PAB	No	1			OTM	HOPE	CPA	5.00				21/08/22	04/09/22	18/09/22	26/09/22	03/10/22	31/10/22									
																								Planned Days	0	14	14	7	7	28
																								Actual Days						
		3	G-3	Purchase of Internet Bandwidth for One Stop	No	1			OTM	HOPE	CPA	4.00				31/08/22	14/09/22	28/09/22	05/10/22	32/10/22	09/11/22									
																								Planned Days	0	14	14	7	7	28
																								Actual Days						
		4	G-4	Hosting Data Center of Automation Software with National Data Center(NDC)	No	1			OTM	HOPE	CPA	40.00				11/09/22	26/09/22	10/10/22	17/10/22	25/10/22	22/11/22									
																								Planned Days	0	14	14	7	7	28
																								Actual Days						
		5	G-5	Purchase of Internet Bandwidth for PAB Network	No	1			OTM	HOPE	CPA	4.00				22/09/22	20/10/22	03/11/22	10/11/22	37/11/22	15/12/22									
																								Planned Days	0	14	14	7	7	28
																								Actual Days						
		6	G-6	Purchase of Internet Bandwidth for Chairman Banglow	No	1			OTM	HOPE	CPA	4.00				03/10/22	17/10/22	01/11/22	08/11/22	35/11/22	13/12/22									
																								Planned Days	0	14	14	7	7	28
																								Actual Days						
		7	G-7	Purchase of Internet Bandwidth for TM Office	No.	1			OTM	Hope	CPA	4.00				13/10/22	27/10/22	10/11/22	20/11/22	27/11/22	26/12/22									
																								Planned Days	0	14	14	7	7	28
																								Actual Days						
		8	G-8	Purchase of Internet Bandwidth for DTM Office	No.	1			OTM	Hope	CPA	4.00				20/10/22	03/11/22	17/11/22	24/11/22	01/12/22	29/12/22.									
																								Planned Days	0	14	14	7	7	28
																								Actual Days						

*Ad. Avram Chowdhury*  
Systems Analyst  
Chattogram Port Authority  
Chattogram-6100, Bangla Desh Page 5 of 10

*সদস্য (অর্থ)*  
চট্টগ্রাম বন্দর কর্তৃপক্ষ

*চট্টগ্রাম বন্দর কর্তৃপক্ষ*

*Handwritten signatures and initials at the bottom left.*

**Chattogram Port Authority**  
Annual Procurement Monitoring Plan

Financial Year : 2022-23  
Budget Type : Revenue Expenditure  
Department : Computer Center

১১২

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion
		9	G-9	Purchase of Internet Bandwidth for Hospital	No.	1		OTM	Hope	CPA	4.00		Planned Date	30/10/22	13/11/22	27/11/22	04/12/22	11/12/22	09/01/23			
													Planned Days	0	14	14	7	7	28			
													Actual Days									
		10	G-10	Purchase of Internet Bandwidth for Security	No.	1			OTM	Hope	CPA	4.00		Planned Date	10/11/22	24/11/22	08/12/22	15/12/22	22/12/22	19/01/23		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
		11	G-11	Purchase of Internet Bandwidth for New Store Building at Jetty Gate No.	No	1			OTM	Hope	CPA	4.00		Planned Date	20/11/22	04/12/22	18/12/22	26/12/22	02/01/23	30/01/23		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
		12	G-12	Purchase of Internet Bandwidth for Central Workshop	No	1			OTM	Hope	CPA	4.00		Planned Date	30/11/22	14/12/22	28/12/22	05/01/23	12/01/23	09/02/23		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
		13	G-13	Purchase of Internet Bandwidth for Zone-D	No	1			OTM	Hope	CPA	4.00		Planned Date	08/12/22	22/12/22	05/01/23	12/01/23	19/01/23	16/02/23		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
		14	G-14	Purchase of Internet Bandwidth for Zone-C	No	1			OTM	Hope	CPA	4.00		Planned Date	18/12/22	01/01/23	15/01/23	22/01/23	29/01/23	26/02/23		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
		15	G-15	Purchase of Internet Bandwidth for Zone- AB	No	1			OTM	Hope	CPA	4.00		Planned Date	29/12/22	12/01/23	26/01/23	02/02/23	09/02/23	09/03/23		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
		16	G-16	Purchase of Internet Bandwidth for Transport	No	1			OTM	Hope	CPA	4.00		Planned Date	08/01/23	22/01/23	06/02/23	13/02/23	20/02/23	20/03/23		
														Planned Days	0	14	14	7	7	28		
														Actual Days								

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*Akram Chowdhury*  
Aid. Akram Chowdhury  
Systems Analyst  
Chattogram Port Authority Page 6 of 10  
Chattogram-4100, Bangladesh.

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*[Handwritten signatures]*

**Chattogram Port Authority**  
Annual Procurement Monitoring Plan

Financial Year : 2022-23  
Budget Type : Revenue Expenditure  
Department : Computer Center

১১৬

Transactional Head	Zone	Sl. No.	Pkg. No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
		17	G-17	Purchase of Internet Bandwidth for Civil & Electric Building Near DTM Office	No	1		OTM	Hope	CPA	4.00				17/01/23	31/01/23	15/02/23	22/02/23	01/03/23	29/03/23		
															0	14	14	7	7	28		
		18	G-18	Purchase of Internet Bandwidth for Patenga Container Terminal(PCT)	No	1		OTM	Hope	CPA	4.00				26/01/23	09/02/23	23/02/23	02/03/23	09/03/23	06/04/23		
															0	14	14	7	7	28		
		19	G-19	Purchase of Internet Bandwidth for New One Stop Building Near Jetty Gate No. 04	No	1		OTM	Hope	CPA	4.00				06/02/23	20/02/23	09/03/23	16/03/23	23/03/23	20/04/23		
															0	14	14	7	7	28		
		20	G-20	Purchase of Internet Bandwidth for Overflow Yard Office	No	1		OTM	Hope	CPA	4.00				16/02/23	05/03/23	19/03/23	26/03/23	02/04/23	30/04/23		
															0	14	14	7	7	28		
		21	G-21	Purchase of Internet Bandwidth for Customs New Building Near DTM Office	No	1		OTM	Hope	CPA	4.00				26/02/23	12/03/23	27/03/23	03/04/23	10/04/23	08/05/23		
															0	14	14	7	7	28		
		22	G-22	Purchase of Internet Bandwidth for NSI Office at Jetty Area	No	1		OTM	Hope	CPA	4.00				09/03/23	27/03/23	10/04/23	17/04/23	26/04/23	24/05/23		
															0	14	14	7	7	28		
		23	G-23	Purchase of Internet Bandwidth for Dhaka ICD	No	1		OTM	Hope	CPA	4.00				20/03/23	03/04/23	17/04/23	26/04/23	03/05/23	31/05/23		
															0	14	14	7	7	28		
		24	G-24	Purchase of Internet Bandwidth for Dangerous Cargo office at Nave, Ctg	No	1		OTM	Hope	CPA	3.00				02/04/23	16/04/23	30/04/23	07/05/23	21/05/23	19/06/23		
															0	14	14	7	7	28		

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*Handwritten Signature*  
Md. Akram Chowdhury  
Systems Analyst  
Chattogram Port Authority  
Chattogram-4100, Bangladesh.

*Handwritten Signature*  
সদস্য (অর্থ)  
চট্টগ্রাম বন্দর কর্তৃপক্ষ

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**Chattogram Port Authority**  
Annual Procurement Monitoring Plan

Financial Year : 2022-23  
Budget Type : Revenue Expenditure  
Department : Computer Center

১১৮

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation								
																							Planned Date	Planned Days	Actual Days					
		25	G-25	Purchase of Internet Bandwidth for CPA Officers' House	No	1		OTM	Hope	CPA	3.00				19/04/23	03/05/23	17/05/23	24/05/23	31/05/23	28/04/23										
															0	14	14	7	7	28										
		26	G-26	Purchase of Internet Bandwidth for Different office in Jetty Area	No	1		OTM	Hope	CPA	3.00				04/05/23	18/05/23	02/06/23	09/06/23	19/06/23	17/07/23										
															0	14	14	7	7	28										
		27	W-27	Maintenance of Internet & Network of New One Stop Service Center	No	1		OTM	Hope	CPA	8.00				21/05/23	04/06/23	19/06/23	26/06/23	04/07/23	02/08/23										
															0	14	14	7	7	28										
		28	W-28	Maintenance of Internet & Network of DTM, Electric & Customs New Building	No	1		OTM	Hope	CPA	8.00				05/06/23	19/06/23	04/07/23	11/07/23	18/07/23	16/08/23										
															0	14	14	7	7	28										
<b>Total :</b>												<b>160.00</b>																		

*[Signature]*  
Md. Akram Chowdhury  
General Manager  
Chattogram Port Authority  
Chattogram, Bangladesh

*[Signature]*  
সদস্য (অর্থ)  
চট্টগ্রাম বন্দর কর্তৃপক্ষ

*[Signature]*  
সদস্য (অর্থ)  
চট্টগ্রাম বন্দর কর্তৃপক্ষ

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**Chattogram Port Authority**  
Annual Procurement Monitoring Plan


Financial Year : 2022-23  
Budget Type : Capital Expenditure  
Department : Computer Center

১১৫

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion
Data processing computer (Hardware, Software & other accessories) For pangoan		1	G-1	Upgradation of Server, Storage, Computer and Peripherals for Pangoan ICT	NO.	1		OTM	Hope	CPA	250.00		Planned Date	10/11/22	24/11/22	08/12/22	15/12/22	22/12/22	29/01/23			
													Planned Days	0	14	14	7	7	28			
													Actual Days									
		2	G-2	Purchase of Computer, Printers, Ups and Others Peripherals for Pangoan ICT	NO.	1			OTM	Hope	CPA	50.00		Planned Date	20/03/23	04/04/23	19/04/23	26/04/23	03/05/23	31/05/23		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
Total :											300.00											

  
Md. Akram Chowdhury  
Systems Analyst  
Chattogram Port Authority  
Chattogram-6100 Bangladesh

  
সদস্য (অর্থ)  
চট্টগ্রাম বন্দর কর্তৃপক্ষ

  
চেয়ারম্যান  
চট্টগ্রাম বন্দর কর্তৃপক্ষ



**Chattogram Port Authority**  
Annual Procurement Monitoring Plan

Financial Year : 2022-23  
Budget Type : Revenue Expenditure  
Department : Computer Center

১১৬

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Computer Systems Operating and Maintenance for Pangaon (Computer Center)		1	W-1	Maintenance of Internet Setup in Pangaon	NO.	1		OTM	Hope	CPA	35.00		Planned Date	10/10/22	25/10/22	08/11/22	15/11/22	22/11/22	20/12/22			
													Planned Days	0	14	14	7	7	28			
													Actual Days									
		2	G-2	Purchase of Computer Accessories and Others	NO.	1		OTM	Hope	CPA	15.00			Planned Date	08/12/22	22/12/22	05/01/23	12/01/23	19/01/23	16/02/23		
														Planned Days	0	14	14	7	7	28		
														Actual Days								
Total :											50.00											

*(Signature)*  
Md. Akram Chowdhury  
Systems Analyst  
Chattogram Port Authority  
Chattogram-4100, Bangladesh

*(Signature)*  
সদস্য (অর্থ)  
চট্টগ্রাম বন্দর কর্তৃপক্ষ

*(Signature)*  
চেয়ারম্যান  
চট্টগ্রাম বন্দর কর্তৃপক্ষ

*(Signatures)*

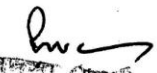
**Chattogram Port Authority**  
Annual Procurement Monitoring Plan


Financial Year : 2022-23  
Budget Type : Revenue Expenditure  
Department : Computer Center

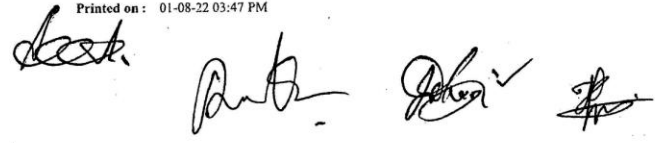
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Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation		
R/M of Toner, Ribbon for printers for Pangaon (Computer Center)		1	G-1	Purchase of HP Toner(Different Models)	NO.	1		OTM	Hope	CPA	5.00		Planned Date		12/12/22	26/12/22	09/01/23	16/01/23	23/01/23	20/02/23				
													Planned Days		0	14	14	7	7	28				
													Actual Days											
													Total :											5.00
Grand Total :											955.00													

  
Md. Akram Chowdhury  
Systems Analyst  
Chattogram Port Authority  
Chattogram, Bangladesh.

  
সহকারী সিস্টেম এনালিস্ট  
চট্টগ্রাম বন্দর কর্তৃপক্ষ

  
চট্টগ্রাম বন্দর কর্তৃপক্ষ





**Chattogram Port Authority**  
Annual Procurement Monitoring Plan

Financial Year : 2022-23  
Budget Type : Revenue Expenditure  
Department : Computer Center

৩১৬

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation							
																							Planned Date	Planned Days	Actual Days				
Internet Bill for Pangaon (Computer Center)		1	G-1	Purchase of Internet Bandwidth for Pangaon ICT (Administrative Building)	No	1		OTM	Hope	CPA	5.00																		
																							Planned Date	20/08/22	04/09/22	18/09/22	26/09/22	03/10/22	01/11/23
																							Planned Days	0	14	14	7	7	28
		Actual Days																											
		2	G-2	Purchase of Internet Bandwidth for Pangaon ICT (Residence)	No.	1			OTM	Hope	CPA	5.00																	
																									Planned Date	20/11/22	04/12/22	18/12/22	26/12/22
Planned Days	0																								14	14	7	7	28
Actual Days																													
<b>Total :</b>											<b>10.00</b>																		

*Art*  
Md. Akrom Chowdhury  
Systems Analyst  
Chattogram Port Authority  
Chattogram-4102, Bangladesh.

*hw*  
সদস্য (অর্থ)  
চট্টগ্রাম বন্দর কর্তৃপক্ষ

*Art*  
চেয়ারম্যান  
চট্টগ্রাম বন্দর কর্তৃপক্ষ

*Art*  
*Art* *Art* *Art*