

চিকিৎসা বিভাগ

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**Chattogram Port Authority**  
Annual Procurement Monitoring Plan

Financial Year : 2022-23  
Budget Type : Capital Expenditure  
Department : Medical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	
																							Planned Date
Purchase of Electro Medical Apparatus		1	1	OT Table	1	1	1	OTM	HOPE	CPA	30.00	30.00	Planned Date		20/11/22	17/12/22	05/01/23	15/01/23	30/01/23	15/02/23			
													Planned Days										
														Actual Days									
		2	1	OT Light	1	1	1	OTM	HOPE	CPA	19.00	19.00	Planned Date		20/11/22	17/12/22	05/01/23	15/01/23	30/01/23	15/02/23			
														Planned Days									
														Actual Days									
		3	1	Anesthesia Machine	1	1	1	OTM	HOPE	CPA	31.00	31.00	Planned Date		20/11/22	17/12/22	05/01/23	15/01/23	30/01/23	15/02/23			
														Planned Days									
														Actual Days									
		4	1	Diathermy Machine	1	1	1	OTM	HOPE	CPA	8.00	8.00	Planned Date		20/11/22	17/12/22	05/01/23	15/01/23	30/01/23	15/02/23			
														Planned Days									
														Actual Days									
		5	1	Patient Monitor	1	1	1	OTM	HOPE	CPA	7.00	7.00	Planned Date		20/11/22	17/12/22	05/01/23	15/01/23	30/01/23	15/02/23			
														Planned Days									
														Actual Days									
		6	2	Labour Table With Spot Light	1	1	1	OTM	HOPE	CPA	16.00	16.00	Planned Date		05/01/23	03/02/23	15/02/23	01/03/23	10/03/23	28/03/23			
														Planned Days									
														Actual Days									
		7	3	Dental OPG Machine	1	1	1	OTM	HOPE	CPA	12.00	12.00	Planned Date		02/02/23	01/03/23	15/03/23	25/03/23	30/03/23	17/04/23			
														Planned Days									
														Actual Days									
		8	3	Portable X-ray Machine	1	1	1	OTM	HOPE	CPA	30.00	30.00	Planned Date		02/02/23	01/03/23	15/03/23	25/03/23	30/03/23	17/04/23			
														Planned Days									
														Actual Days									

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*Submanu*  
*01.09.22*  
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চট্টগ্রাম বন্দর কর্তৃপক্ষ

*10*  
*01.09.22*  
প্রধান চিকিৎসা কর্মকর্তা  
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		9	3	Ultrasonography Machine	1	1	1	OTM	HOPE	CPA	50.00	50.00	Planned Date		02/02/23	01/03/23	15/03/23	25/03/23	30/03/23	17/04/23			
													Planned Days										
													Actual Days										
		10	3	ECG Machine	1	2	2	OTM	HOPE	CPA	5.00	5.00	Planned Date		02/02/23	01/03/23	15/03/23	25/03/23	30/03/23	17/04/23			
													Planned Days										
													Actual Days										
		11	4	Lumber Traction Machine	1	2	2	OTM	HOPE	CPA	24.00	24.00	Planned Date		07/03/23	02/04/23	20/04/23	30/04/23	05/05/23	23/05/23			
													Planned Days										
													Actual Days										
		12	4	Cervical Traction Machine	1	2	2	OTM	HOPE	CPA	6.00	6.00	Planned Date		17/03/23	02/04/23	20/04/23	30/04/23	05/05/23	23/05/23			
													Planned Days										
													Actual Days										
		13	4	Ultrasound Therapy Machine	1	2	2	OTM	HOPE	CPA	10.00	10.00	Planned Date		07/03/23	02/04/23	20/04/23	30/04/23	05/05/23	23/05/23			
													Planned Days										
													Actual Days										
		14	4	Tens Machine	1	4	4	OTM	HOPE	CPA	1.50	1.50	Planned Date		07/03/23	02/04/23	20/04/23	30/04/23	05/05/23	23/05/23			
													Planned Days										
													Actual Days										
		15	4	Focused Shockwave Therapy Machine	1	1	1	OTM	HOPE	CPA	5.75	5.75	Planned Date		07/03/23	02/04/23	20/04/23	30/04/23	05/05/23	23/05/23			
													Planned Days										
													Actual Days										
		16	4	Shoulder Pully	1	2	2	OTM	HOPE	CPA	0.30	0.30	Planned Date		07/03/23	02/04/23	20/04/23	30/04/23	05/05/23	23/05/23			
													Planned Days										
													Actual Days										

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*01.09.22*  
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*01.09.22*  
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Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lacs TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion
		17	4	IRR Therapy(IR Lamp)	1	2	2	OTM	HOPE	CPA	2.50	2.50	Planned Date		07/03/23	02/04/23	20/04/23	30/04/23	05/05/23	23/05/23		
													Planned Days									
													Actual Days									
		18	5	CT Scan Machine	1	1	1	OTM	HOPE	CPA	270.00	270.00	Planned Date		25/03/23	23/04/23	05/05/23	15/05/23	25/05/23	10/06/23		
													Planned Days									
													Actual Days									
		19	6	Washing Plant	1	1	1	OTM	HOPE	CPA	71.00	71.00	Planned Date		28/04/23	25/05/23	10/05/23	20/05/23	30/05/23	15/06/23		
													Planned Days									
													Actual Days									
Total :											599.05	599.05										
Grand Total :											599.05	599.05										

*১৯/০৮/২৩*  
*০১.০৭.২৩*  
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চট্টগ্রাম বন্দর কর্তৃপক্ষ।

*০১.০৭.২২*  
প্রধান চিকিৎসা কর্মকর্তা  
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

চেয়ারম্যান  
চট্টগ্রাম বন্দর কর্তৃপক্ষ