

নৌ বিভাগ

Chattogram Port Authority
Annual Procurement Monitoring Plan

Financial Year : 2022-23
Budget Type : Capital Expenditure
Department : Marine Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	
Purchase of equipment for night naviga. & navigational transit marks		1	GR-1	Purchase of equipment for night naviga. & navigational transit marks	No	20	20	OTM	Chairman/M (H&M)	CPA	500.00	500.00	Planned Date		04/08/22	02/09/22	30/09/22	20/10/22	28/10/22	29/10/22	28/02/23		
													Planned Days		0	30	28	20	8	1	120		
													Actual Days										
Total :											500.00	500.00											
Purchase of diving equipment		1	GR-1	Purchase of diving equipment	Set	6	6	OTM	Chairman/M (H&M)	CPA	20.00	20.00	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/05/23		
													Planned Days		0	30	28	20	8	2	90		
													Actual Days										
Total :											20.00	20.00											
Procurement of mooring buoy with mooring Ancillaries		1	GR-10	Procurement of mooring buoy with mooring Ancillaries	Lot	1	1	OTM	Chairman/M (H&M)	CPA	700.00	700.00	Planned Date		04/08/22	02/09/22	30/09/22	20/10/22	28/10/22	29/10/22	28/04/23		
													Planned Days		0	30	28	20	8	1	180		
													Actual Days										
Total :											700.00	700.00											
Repair/Replacement of VHF Radio spares, Batteries etc.		1	GR-10	Repair/Replacement of VHF Radio spares, Batteries etc.	No	5	5	OTM	Chairman/M (H&M)	CPA	50.00	50.00	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/05/23		
													Planned Days		0	30	28	20	8	2	90		
													Actual Days										
Total :											50.00	50.00											
Pollution control equipment for EMU		1	GR-11	Pollution control equipment for EMU	No	1	1	OTM	Chairman/M (H&M)	CPA	100.00	100.00	Planned Date		24/12/22	24/01/23	22/02/23	14/03/23	22/03/23	23/03/23	22/06/23		
													Planned Days		0	30	28	20	8	1	90		
													Actual Days										
Total :											100.00	100.00											
Replacement of mooring Boat (propelled)		1	GR-11	Replacement of mooring Boat (propelled)	No	2	2	OTM	Chairman/M (H&M)	CPA	50.00	50.00	Planned Date		10/09/22	09/10/22	05/11/22	24/11/22	02/12/22	03/12/22	03/03/23		
													Planned Days		0	30	28	20	8	1	90		
													Actual Days										
Total :											50.00	50.00											
Purchase of wireless telecommunication equipment for different department		1	GR-12	Purchase of wireless telecommunication equipment for different department	Lot	1	1	OTM	Chairman/M (H&M)	CPA	200.00	200.00	Planned Date		29/09/22	28/10/22	26/11/22	15/12/22	23/12/22	24/12/22	23/06/23		
													Planned Days		0	30	28	20	8	1	180		
													Actual Days										
Total :											200.00	200.00											

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ডেপুটি কনজারভেটর
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য (হারবার ও মেরিন)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

চেয়ারম্যান
চট্টগ্রাম বন্দর কর্তৃপক্ষ

Chattogram Port Authority
Annual Procurement Monitoring Plan

Financial Year : 2022-23
Budget Type : Capital Expenditure
Department : Marine Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation			
Replacement of BLV Ali		1	GR-12	Replacement of BLV Ali	No	1	1	OTM	M(H&M)/D C	CPA	10.00	10.00	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/05/23				
													Planned Days		0	30	28	20	8	2	90				
													Actual Days												
													Total :											10.00	10.00
Buoy and Mooring Materials for outer Anchorage		1	GR-13	Buoy and Mooring Materials for outer Anchorage	Lot	1	1	OTM	CPA Board/Chairman	CPA	1,000.00	1,000.00	Planned Date		29/10/22	28/11/22	26/12/22	15/01/23	23/01/23	24/01/23	23/05/23				
													Planned Days		0	30	28	20	8	1	120				
													Actual Days												
													Total :											1,000.00	1,000.00
Equipment for safe navigational channel from outer bar to Kutubdia and enhancement of navigational safety/pilotage.		1	GR-14	Equipment for safe navigational channel from outer bar to Kutubdia and enhancement of navigational safety/pilotage.	Lot	1	1	OTM	CPA Board/Chairman	CPA	2,000.00	2,000.00	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/08/23				
													Planned Days		0	30	28	20	8	2	180				
													Actual Days												
													Total :											2,000.00	2,000.00
DGPS for Vessels		1	GR-15	DGPS for Vessels	Lot	1	1	OTM	CPA Board/Chairman	CPA	200.00	200.00	Planned Date		29/09/22	28/10/22	26/11/22	15/12/22	23/12/22	24/12/22	23/06/23				
													Planned Days		0	30	28	20	8	1	180				
													Actual Days												
													Total :											200.00	200.00
Navigational equipment for CPA Vessels		1	GR-16	Navigational equipment for CPA Vessels	No	30	30	OTM	Chairman/M (H&M)	CPA	500.00	500.00	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/08/23				
													Planned Days		0	30	28	20	8	2	180				
													Actual Days												
													Total :											500.00	500.00
Navigational equipment for expanded port limit		1	GR-17	Navigational equipment for expanded port limit	Lot	1	1	OTM	CPA Board/Chairman	CPA	1,000.00	1,000.00	Planned Date		29/09/22	28/10/22	26/11/22	15/12/22	23/12/22	24/12/22	23/06/23				
													Planned Days		0	30	28	20	8	1	180				
													Actual Days												
													Total :											1,000.00	1,000.00

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ডেপুটি কমান্ডার জেনারেলের
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য (সহকারী ও মেরিন)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

ডেপুটি কমান্ডার জেনারেল
চট্টগ্রাম বন্দর কর্তৃপক্ষ

Chattogram Port Authority
Annual Procurement Monitoring Plan

Financial Year : 2022-23
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Department : Marine Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	
Procurement of Water Barge.		1	GR-18	Procurement of Water Barge.	No	1	1	OTM	CPA Board/Chairman	CPA	100.00	100.00	Planned Date		29/09/22	28/10/22	26/11/22	15/12/22	23/12/22	24/12/22	23/06/23		
													Planned Days		0	30	28	20	8	1	180		
													Actual Days										
													Total : 100.00 100.00										
Procurement/New Building of 01(One) Number Pilot Vessel of CPA		1	GR-19	Procurement/New Building of 01(One) Number Pilot Vessel of CPA	No	1	1	OTM	CPA Board/Chairman	CPA	5,500.00	5,500.00	Planned Date		10/09/22	10/10/22	07/11/22	27/11/22	05/12/22	06/12/22	06/12/23		
													Planned Days		0	30	28	20	8	1	365		
													Actual Days										
													Total : 5,500.00 5,500.00										
Purchase of VHF for vessel Mooring Boats and control station		1	GR-2	Purchase of VHF for vessel Mooring Boats and control station	No	2	2	OTM	CHAIRMAN(H&M)	CPA	700.00	700.00	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/05/23		
													Planned Days		0	30	28	20	8	2	90		
													Actual Days										
													Total : 700.00 700.00										
Acquisition of 01(One) Floating Crane		1	GR-20	Acquisition of 01(One) Floating Crane	No	1	1	OTM	CPA Board/Chairman	CPA	3,000.00	3,000.00	Planned Date		10/09/22	10/10/22	07/11/22	27/11/22	05/12/22	06/12/22	06/12/23		
													Planned Days		0	30	28	20	8	1	365		
													Actual Days										
													Total : 3,000.00 3,000.00										
Replacement of mooring Buoys		1	GR-21	Replacement of mooring Buoys	Lot	1	1	OTM	Chairman/M(H&M)	CPA	200.00	200.00	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/08/23		
													Planned Days		0	30	28	20	8	2	180		
													Actual Days										
													Total : 200.00 200.00										
Replacement of Channel light Buoys		1	GR-22	Replacement of Channel light Buoys	Lot	1	1	OTM	Chairman/M(H&M)	CPA	250.00	250.00	Planned Date		29/09/22	28/10/22	26/11/22	15/12/22	23/12/22	24/12/22	23/06/23		
													Planned Days		0	30	28	20	8	1	180		
													Actual Days										
													Total : 250.00 250.00										
Renewals & replacement of Mooring materials attached to Pontoon jetty & mooring		1	GR-23	Renewals & replacement of Mooring materials attached to Pontoon jetty & mooring	lot	1	1	OTM	CPA Board/Chairman	CPA	300.00	300.00	Planned Date		24/12/22	24/01/23	22/02/23	14/03/23	22/03/23	23/03/23	22/06/23		
													Planned Days		0	30	28	20	8	1	90		
													Actual Days										
													Total : 300.00 300.00										

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চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য (সুরক্ষা ও পরিদর্শন)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

চট্টগ্রাম বন্দর কর্তৃপক্ষ

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Replacement of Navigational Transit Mark/Equipment		1	GR-24	Replacement of Navigational Transit Mark/Equipment	No	12	12	OTM	Chairman	CPA	100.00	100.00	Planned Date		29/10/22	28/11/22	26/12/22	15/01/23	23/01/23	24/01/23	23/05/23									
													Planned Days		0	30	28	20	8	1	120									
													Actual Days																	
													Total :											100.00	100.00					
Replacement of Swiging mooring		1	GR-25	Replacement of Swiging mooring	No	2	2	OTM	Chairman/M (H&M)	CPA	200.00	200.00	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/08/23									
													Planned Days		0	30	28	20	8	2	180									
													Actual Days																	
													Total :											200.00	200.00					
Replacement of P.V. Dishari-8		1	GR-26	Replacement of P.V. Dishari-8	No	1	1	OTM	Chairman/M (H&M)	CPA	4,000.00	4,000.00	Planned Date		10/09/22	10/10/22	07/11/22	27/11/22	05/12/22	06/12/22	06/12/23									
													Planned Days		0	30	28	20	8	1	365									
													Actual Days																	
													Total :											4,000.00	4,000.00					
Salvage & removal of sunken vessels/wrecks		1	GR-3	Salvage & removal of sunken vessels/wrecks	No	2	2	OTM	CHAIRMAN/M(H&M)	CPA	500.00	500.00	Planned Date		29/09/22	28/10/22	26/11/22	15/12/22	23/12/22	24/12/22	23/06/22									
													Planned Days		0	30	28	20	8	1	180									
													Actual Days																	
													Total :											500.00	500.00					
Search and Rescue cum Security Petrol Boat		1	GR-3	Search and Rescue cum Security Petrol Boat	No	2	2	OTM	Chairman	CPA	10.00	10.00	Planned Date		10/09/22	09/10/22	05/11/22	24/11/22	02/12/22	03/12/22	03/03/23									
													Planned Days		0	30	28	20	8	1	90									
													Actual Days																	
													Total :											10.00	10.00					
Installation of Sincronizing system for river lighting.		1	GR-4	Installation of Sincronizing system for river lighting.	No	2	2	OTM	CHAIRMAN/M(H&M)	CPA	250.00	250.00	Planned Date		10/09/22	09/10/22	05/11/22	25/11/22	02/12/22	03/12/22	03/03/23									
													Planned Days		0	30	28	20	8	1	90									
													Actual Days																	
													Total :											250.00	250.00					
Construction of observation tower cum CPA pilot house (CIVIL works)		1	GR-4	Construction of observation tower cum CPA pilot house (CIVIL works)	No	1	1	OTM	Chairman/M (H&M)	CPA	10.00	10.00	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/05/23									
													Planned Days		0	30	28	20	8	2	90									
													Actual Days																	
													Total :											10.00	10.00					

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ডেপুটি কনজারভেটর
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য (হারবার ও মেরিন)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

চট্টগ্রাম বন্দর কর্তৃপক্ষ

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Procurement of video surveillance system for port Limit		1	GR-5	Procurement of video surveillance system for port Limit	No	1	1	OTM	CPA BOARD/C HAIRMAN	CPA	3,000.00	3,000.00	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/05/23			
													Planned Days		0	30	28	20	8	2	90			
													Actual Days											
Total :											3,000.00	3,000.00												
Procurement of Buoy Lifting vessel		1	GR-5	Procurement of Buoy Lifting vessel	No	1	1	OTM	CPA Board/ Chairman	CPA	50.00	50.00	Planned Date		24/10/22	24/11/22	22/12/22	14/01/23	22/01/23	23/01/23	22/05/23			
													Planned Days		0	30	28	20	8	1	120			
													Actual Days											
Total :											50.00	50.00												
Procurement of channel light buoy with mooring ancillaries		1	GR-6	Procurement of channel light buoy with mooring ancillaries	No	30	30	OTM	Chairman/M (H&M)	CPA	800.00	800.00	Planned Date		29/09/22	28/10/22	26/11/22	15/12/22	23/12/22	24/12/22	23/06/23			
													Planned Days		0	30	28	20	8	1	180			
													Actual Days											
Total :											800.00	800.00												
Procurement of wireless Telecom Antina Mast		1	GR-6	Procurement of wireless Telecom Antina Mast	No	1	1	OTM	Chairman/M (H&M)	CPA	50.00	50.00	Planned Date		07/12/22	06/01/23	03/02/23	23/02/23	03/03/23	04/03/23	04/06/23			
													Planned Days		0	30	28	20	8	1	90			
													Actual Days											
Total :											50.00	50.00												
Purchase of Light House Equipment.		1	GR-7	Purchase of Light House Equipment.	No	1	1	OTM	Chairman/M (H&M)	CPA	300.00	300.00	Planned Date		29/10/22	28/11/22	26/12/22	15/01/23	23/01/23	24/01/23	23/05/23			
													Planned Days		0	30	28	20	8	1	120			
													Actual Days											
Total :											300.00	300.00												
Replacement of Howser Boats		1	GR-7	Replacement of Howser Boats	No	3	3	OTM	M(H&M)/D C	CPA	25.00	25.00	Planned Date		29/10/22	28/11/22	26/12/22	15/01/23	23/01/23	24/01/23	23/05/23			
													Planned Days		0	30	28	20	8	1	120			
													Actual Days											
Total :											25.00	25.00												
Procurement of mooring materials near khal no.15		1	GR-8	Procurement of mooring materials near khal no.15	Set	3	3	OTM	Chairman/M (H&M)	CPA	500.00	500.00	Planned Date		24/12/22	24/01/23	22/02/23	14/03/23	22/03/23	23/03/23	22/06/23			
													Planned Days		0	30	29	20	8	1	90			
													Actual Days											
Total :											500.00	500.00												

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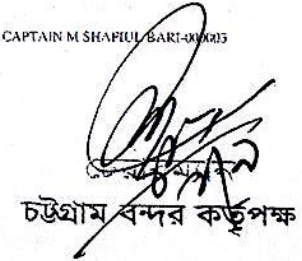
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ডেপুটি কনজারভেটর
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য (স্বারস্বাধীন ও মেম্বার)
চট্টগ্রাম বন্দর কর্তৃপক্ষ



চট্টগ্রাম বন্দর কর্তৃপক্ষ

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																							Planned Date
Replacement of VHF for Vessels Mooring Boats and control station		1	GR-8	Replacement of VHF for Vessels Mooring Boats and control station	No	3	3	OTM	M(H&M)/D C	CPA	50.00	50.00			10/09/22	09/10/22	05/11/22	24/11/22	02/12/22	03/12/22	03/03/23		
															0	30	28	20	8	1	90		
	Total :											50.00	50.00										
Heavyduty Fender for Safety of Vessel		1	GR-9	Heavyduty Fender for Safety of Vessel	Lot	1	1	OTM	Chairman/M (H&M)	CPA	100.00	100.00			29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/05/23		
															0	30	28	20	8	2	90		
	Total :											100.00	100.00										
Repair/Replacement of Radio Antenna masts at PAB,JSS & dock office		1	GR-9	Repair/Replacement of Radio Antenna masts at PAB,JSS & dock office	No	5	5	OTM	Chairman/M (H&M)	CPA	50.00	50.00			07/12/22	06/01/23	03/02/23	23/02/23	03/03/23	04/03/23	04/06/23		
															0	30	28	20	8	1	90		
	Total :											50.00	50.00										
Construction of mooring post for river mooring.		1	Gr-2	Construction of mooring post for river mooring.	Lot	1	1	OTM	M(H&M)/D C	CPA	20.00	20.00			07/12/22	06/01/23	03/02/23	23/02/23	03/03/23	04/03/23	04/06/23		
															0	30	28	20	8	1	90		
	Total :											20.00	20.00										
Grand Total :											26,395.00	26,395.00											

ডেপুটি সেকেন্ডারভেটর
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য (ইন্সপেক্টর ও মেরিন)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

চট্টগ্রাম বন্দর কর্তৃপক্ষ

Chattogram Port Authority
Annual Procurement Monitoring Plan

Financial Year : 2022-23
Budget Type : Revenue Expenditure
Department : Marine Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion	
Radio, telephone equipment		1	GR-1	Radio, telephone equipment	No	1	1	OTM	DC	CPA	50.52	50.52	Planned Date		07/12/22	06/01/23	03/02/23	23/02/23	03/03/23	04/03/23	04/06/23		
													Planned Days		0	30	28	20	8	1	90		
													Actual Days										
Total :											50.52	50.52											
Fuel & Operation expenses for Pangaon Vessel (Marine Department)		1	GR-1	Fuel & Operation expenses for Pangaon Vessel (Marine Department)	Ltr			OTM	DC	CPA	10.00	10.00	Planned Date		10/09/22	09/10/22	05/11/22	24/11/22	02/12/22	03/12/22	03/03/23		
													Planned Days		0	30	28	20	8	1	90		
													Actual Days										
Total :											10.00	10.00											
ISPS maintenance		1	GR-10	ISPS maintenance	No	1	1	OTM	DC	CPA	52.50	52.50	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/05/23		
													Planned Days		0	30	28	20	8	2	90		
													Actual Days										
Total :											52.50	52.50											
VTMIS		1	GR-10	VTMIS	No	1	1	OTM	DC	CPA	2,000.00	2,000.00	Planned Date		29/10/22	28/11/22	26/12/22	15/01/23	23/01/23	24/01/23	23/05/23		
													Planned Days		0	30	28	20	8	1	90		
													Actual Days										
Total :											2,000.00	2,000.00											
Furnitures repairs		1	GR-11	Furnitures repairs	No	5	5	OTM	DC	CPA	2.00	2.00	Planned Date		10/09/22	09/10/22	05/11/22	24/11/22	02/12/22	03/12/22	03/03/23		
													Planned Days		0	30	28	20	8	1	90		
													Actual Days										
Total :											2.00	2.00											
Pontoon Jetties and Moorings		1	GR-11	Pontoon Jetties and Moorings	No	1	1	OTM	DC	CPA	157.40	157.40	Planned Date		04/08/22	02/09/22	30/09/22	20/10/22	28/10/22	29/10/22	28/02/23		
													Planned Days		0	30	28	20	8	1	120		
													Actual Days										
Total :											157.40	157.40											
Repowering of crafts & Vessels		1	GR-12	Repowering of crafts & Vessels	No	1	1	OTM	DC	CPA	262.40	262.40	Planned Date		10/09/22	09/10/22	05/11/22	25/11/22	02/12/22	03/12/22	03/06/23		
													Planned Days		0	30	28	20	8	1	180		
													Actual Days										
Total :											262.40	262.40											

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ডেপুটি ফুন্ডারভেটর
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য (স্বাক্ষর ও মেরিন)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

ডেপুটি ম্যানেজার
চট্টগ্রাম বন্দর কর্তৃপক্ষ

Chattogram Port Authority
Annual Procurement Monitoring Plan

Financial Year : 2022-23
Budget Type : Revenue Expenditure
Department : Marine Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion	
Spares for Navigational Equip. for channel light & light houses		1	GR-12	Spares for Navigational Equip. for channel light & light houses	No	1	1	OTM	DC	CPA	21.00	21.00	Planned Date		29/10/22	28/11/22	26/12/22	15/01/23	23/01/23	24/01/23	23/05/23		
													Planned Days		0	30	28	20	8	1	120		
													Actual Days										
Total :											21.00	21.00											
Diving Equipment		1	GR-13	Diving Equipment	No	1	1	OTM	DC	CPA	21.00	21.00	Planned Date		04/08/22	02/09/22	30/09/22	20/10/22	28/10/22	29/10/22	28/02/23		
													Planned Days		0	30	28	20	8	1	120		
													Actual Days										
Total :											21.00	21.00											
Ship's Shafting		1	GR-13	Ship's Shafting	No	1	1	OTM	DC	CPA	105.00	105.00	Planned Date		29/10/22	28/11/22	26/11/22	15/01/23	23/01/23	24/01/23	23/05/23		
													Planned Days		0	30	28	20	8	1	120		
													Actual Days										
Total :											105.00	105.00											
Houser Boat (10 Nos.)		1	GR-14	Houser Boat (10 Nos.)	No	1	1	OTM	DC	CPA	31.50	31.50	Planned Date		10/09/22	09/10/22	05/11/22	24/11/22	02/12/22	03/12/22	03/03/23		
													Planned Days		0	30	28	20	8	1	90		
													Actual Days										
Total :											31.50	31.50											
Repair & Overhauling of Engine		1	GR-14	Repair & Overhauling of Engine	No	1	1	OTM	DC	CPA	105.00	105.00	Planned Date		04/08/22	02/09/22	30/09/22	20/10/22	28/10/22	29/10/22	28/02/23		
													Planned Days		0	30	28	20	8	1	120		
													Actual Days										
Total :											105.00	105.00											
Maintenance of Matarbari Channel Equipments		1	GR-15	Maintenance of Matarbari Channel Equipments	No	1	1	OTM	DC	CPA	100.00	100.00	Planned Date		10/09/22	09/10/22	05/11/22	25/11/22	02/12/22	03/12/22	03/04/23		
													Planned Days		0	30	28	20	8	1	120		
													Actual Days										
Total :											100.00	100.00											
Oily Waste Reception Facility		1	GR-15	Oily Waste Reception Facility	No	1	1	OTM	DC	CPA	31.50	31.50	Planned Date		04/08/22	02/09/22	30/09/22	20/10/22	28/10/22	29/10/22	28/02/23		
													Planned Days		0	30	28	20	8	1	120		
													Actual Days										
Total :											31.50	31.50											

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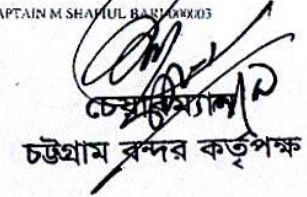
Page 2 of 6

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ডেপুটি কমজারভেটর
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য (হারবার ও মেরিন)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।



চট্টগ্রাম বন্দর কর্তৃপক্ষ

Chattogram Port Authority
Annual Procurement Monitoring Plan

Financial Year : 2022-23
Budget Type : Revenue Expenditure
Department : Marine Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion
Antina Mast		1	GR-16	Antina Mast	Lot	1	1	OTM	DC	CPA	52.50	52.50	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/05/23	
													Planned Days		0	30	28	20	8	2	90	
													Actual Days									
													Total :									
Ship's Bridge equipment		1	GR-17	Ship's Bridge equipment	No	1	1	OTM	DC	CPA	52.50	52.50	Planned Date		04/08/22	02/09/22	30/09/22	20/10/22	28/10/22	29/10/22	28/02/23	
													Planned Days		0	30	28	20	8	1	120	
													Actual Days									
													Total :									
Honorarium to Consultants		1	GR-18	Honorarium to Consultants	No	1	1	OTM	DC	CPA	63.00	63.00	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/05/23	
													Planned Days		0	30	28	20	8	2	90	
													Actual Days									
													Total :									
Replenishment of Ship Store		1	GR-2	Replenishment of Ship Store	No	30	30	OTM	DC	CPA	315.00	315.00	Planned Date		29/10/22	28/11/22	26/12/22	15/01/23	23/01/23	24/01/23	23/05/23	
													Planned Days		0	30	28	20	8	1	120	
													Actual Days									
													Total :									
River lighting		1	GR-2	River lighting	NO	5	5	OTM	DC	CPA	84.00	84.00	Planned Date		29/10/22	28/11/22	26/12/22	15/01/23	23/01/23	24/01/23	23/05/23	
													Planned Days		0	30	28	20	8	1	90	
													Actual Days									
													Total :									
Repair & Maintenance of Pangaon Vessel (Marine Department)		1	GR-2	Repair & Maintenance of Pangaon Vessel (Marine Department)	No	3	3	OTM	DC	CPA	10.00	10.00	Planned Date		10/09/22	09/10/22	05/11/22	24/11/22	02/12/22	03/12/22	03/03/23	
													Planned Days		0	30	28	20	8	1	90	
													Actual Days									
													Total :									
Mooring buoys materials		1	GR-3	Mooring buoys materials	No	5	5	OTM	DC	CPA	26.25	26.25	Planned Date		07/12/22	06/01/23	03/02/23	23/02/23	03/03/23	04/03/23	04/06/23	
													Planned Days		0	30	28	20	8	1	90	
													Actual Days									
													Total :									

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ডেপুটি কমান্ডার ভেটর
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য (স্বরকার ও মেরিন)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

চট্টগ্রাম বন্দর কর্তৃপক্ষ

Chattogram Port Authority
Annual Procurement Monitoring Plan

Financial Year : 2022-23
Budget Type : Revenue Expenditure
Department : Marine Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion
Ship Registration		1	GR-3	Ship Registration	No	30	30	OTM	DC	CPA	210.00	210.00	Planned Date		10/09/22	09/10/22	05/11/22	25/11/22	02/12/22	03/12/22	03/03/23	
													Planned Days		0	30	28	20	8	1	90	
													Actual Days									
Total :											210.00	210.00										
Survey, Insurance & Crew Salary (Marine Department)		1	GR-3	Survey, Insurance & Crew Salary (Marine Department)	No	3	3	OTM	DC	CPA	10.00	10.00	Planned Date		10/09/22	09/10/22	05/11/22	24/11/22	02/12/22	03/12/22	03/03/23	
													Planned Days		0	30	28	20	8	1	90	
													Actual Days									
Total :											10.00	10.00										
Bouy Laying Vessel		1	GR-4	Repaire and Maintenance Bouy Laying Vessel	No	2	2	OTM	DC	CPA	210.00	210.00	Planned Date		10/09/22	09/10/22	05/11/22	25/11/22	02/12/22	03/12/22	03/03/23	
													Planned Days		0	30	28	20	8	1	90	
													Actual Days									
Total :											210.00	210.00										
Norman Point light house		1	GR-4	Norman Point light house	No	1	1	OTM	DC	CPA	10.50	10.50	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/05/23	
													Planned Days		0	30	28	20	8	2	90	
													Actual Days									
Total :											10.50	10.50										
Derusting & paint works of Crafts		1	GR-5	Derusting & paint works of Crafts	No	6	6	OTM	DC	CPA	105.00	105.00	Planned Date		29/11/22	28/12/22	24/01/23	12/02/23	20/02/23	22/02/23	21/05/23	
													Planned Days		0	30	28	20	8	2	90	
													Actual Days									
Total :											105.00	105.00										
Juldia signal station		1	GR-5	Juldia signal station	No	1	1	OTM	DC	CPA	2.10	2.10	Planned Date		10/09/22	09/10/22	05/11/22	24/11/22	02/12/22	03/12/22	03/03/23	
													Planned Days		0	30	28	20	8	1	90	
													Actual Days									
Total :											2.10	2.10										
Expenditure for bringing damage and out of operation vessel into operation		1	GR-6	Expenditure for bringing damage and out of operation vessel into operation	No	30	30	OTM	Chairman/M (H&M)	CPA	525.00	525.00	Planned Date		04/08/22	02/09/22	30/09/22	20/10/22	28/10/22	29/10/22	28/02/23	
													Planned Days		0	30	28	20	8	1	120	
													Actual Days									
Total :											525.00	525.00										

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ডেপুটি কনজারভেটর
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য (হারবার ও মেরিন)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

চট্টগ্রাম বন্দর কর্তৃপক্ষ

Chattogram Port Authority
Annual Procurement Monitoring Plan

Financial Year : 2022-23
Budget Type : Revenue Expenditure
Department : Marine Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	
Patenga beacon light house		1	GR-6	Patenga beacon light house	No	1	1	OTM	DC	CPA	10.50	10.50	Planned Date		10/09/22	09/10/22	05/11/22	24/11/22	02/12/22	03/12/22	03/03/23		
													Planned Days		0	30	28	20	8	1	90		
													Actual Days										
Total :											10.50	10.50											
Boat license office		1	GR-7	Boat license office	No	15	15	OTM	DC	CPA	15.75	15.75	Planned Date		04/08/22	02/09/22	30/09/22	20/10/22	28/10/22	29/10/22	28/02/23		
													Planned Days		0	30	28	20	8	1	120		
													Actual Days										
Total :											15.75	15.75											
Continuous deck and machinery maintenance of crafts & vessels		1	GR-7	Continuous deck and machinery maintenance of crafts & vessels	No	30	30	OTM	M(H&M)/DC	CPA	525.00	525.00	Planned Date		04/08/22	02/09/22	30/09/22	20/10/22	28/10/22	29/10/22	28/02/23		
													Planned Days		0	30	28	20	8	1	120		
													Actual Days										
Total :											525.00	525.00											
Channel Light Buoy		1	GR-8	Channel Light Buoy	No	5	5	OTM	DC	CPA	10.50	10.50	Planned Date		04/08/22	02/09/22	30/09/22	20/10/22	28/10/22	29/10/22	28/02/23		
													Planned Days		0	30	28	20	8	1	120		
													Actual Days										
Total :											10.50	10.50											
Oil spill dispersant & foam Chemical		1	GR-8	Oil spill dispersant & foam Chemical	Lot	1	1	OTM	DC	CPA	105.00	105.00	Planned Date		01/11/22	30/11/22	28/12/22	17/01/23	25/01/23	26/01/23	25/04/23		
													Planned Days		0	30	28	20	8	1	90		
													Actual Days										
Total :											105.00	105.00											
Expenditure for Emergency Situation and Disaster Management		1	GR-9	Expenditure for Emergency Situation and Disaster Management	No	30	30	OTM	DC	CPA	105.00	105.00	Planned Date		04/08/22	02/09/22	30/09/22	20/10/22	28/10/22	29/10/22	28/02/23		
													Planned Days		0	30	28	20	8	1	120		
													Actual Days										
Total :											105.00	105.00											
Royalties & licence fees for radio equip		1	GR-9	Royalties & licence fees for radio equip	No	30	30	OTM	DC	CPA	52.50	52.50	Planned Date		10/09/22	09/10/22	05/11/22	24/11/22	02/12/22	03/12/22	03/03/23		
													Planned Days		0	30	28	20	8	1	90		
													Actual Days										
Total :											52.50	52.50											

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ডেপুটি ফিনজারভেটর
চট্টগ্রাম বন্দর কর্তৃপক্ষ।


সদস্য (হারবার ও মেরিন)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

ডেপুটি ফিনজারভেটর
চট্টগ্রাম বন্দর কর্তৃপক্ষ

Chattogram Port Authority
Annual Procurement Monitoring Plan

Financial Year : 2022-23
Budget Type : Revenue Expenditure
Department : Marine Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Safly & Fire equipment for crafts		1	No	Safly & Fire equipment for crafts	No	30	30	OTM	DC	CPA	105.00	105.00	Planned Date		10/09/22	09/10/22	05/11/22	25/11/22	02/12/22	03/12/22	03/03/23	
													Planned Days		0	30	28	20	8	1	90	
													Actual Days									
Total :											105.00	105.00										
Grand Total :											5,554.92	5,554.92										



ডেপুটি কমান্ডার ভেটর
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য (হরিবার ও মেরিন)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

চট্টগ্রাম বন্দর কর্তৃপক্ষ