

**নিৰাপত্তা বিভাগ**



RESTRICTED

## ANNUAL PROCUREMENT PLAN (APP) 2022-2023

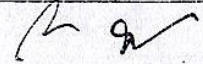

Ministry/ Division: Ministry of Shipping

Procuring Entity Name &amp; Code: Chittagong Port Authority (Code-5205), Security Department.

Budget: Revenue

Tk. In Lac

| SL No | Description of Procurement Package Goods   | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Lac Tk. | Time Code for Process | Not Used in Goods | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of Contract |
|-------|--|------|----------|---------------------------|------------------------------|-----------------|----------------------|-----------------------|-------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1     | 2  | 3    | 4        | 5                         | 6                            | 7               | 8                    | 9                     | 10                | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| 1     | Purchase of 7nos. Revolver   | Nos  | 07       | IOTM                      | Chairman                     | CPA's own fund  | 25.00                | Planned Dates         |                   | 01/07/22         | 28/07/22       | 07/08/22          | 17/08/22          | 24/08/22              | 21/09/22            |                                  |                                 |
|       |  |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |  |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 2     | Purchase of short gun (120)  | Nos  | 120      | IOTM                      | Chairman                     | CPA's own fund  | 120.00               | Planned Dates         |                   | 01/07/22         | 28/07/22       | 07/08/22          | 17/08/22          | 24/08/22              | 21/09/22            |                                  |                                 |
|       |  |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |  |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 3     | International Ship & Port Facility Security (ISPS Code)  | Lot  | -        | OTM/IOTM                  | Chairman                     | CPA's own fund  | 2000.00              | Planned Dates         |                   | 01/07/22         | 28/07/22       | 06/08/22          | 16/08/22          | 23/08/22              | 20/09/22            |                                  |                                 |
|       |  |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |  |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 4     | purchase of P.P.C machine  | Nos  | 05       | OTM                       | Chairman                     | CPA's own fund  | 15.00                | Planned Dates         |                   | 01/07/22         | 28/07/22       | 07/08/22          | 17/08/22          | 24/08/22              | 21/09/22            |                                  |                                 |
|       |  |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |  |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 5     | installation of New CCTV, Fire Alarm & Public Address System including FOC cable Layout (NCT, CCT, GCB Part) | Lot  | -        | OTM                       | Chairman                     | CPA's own fund  | 4000.00              | Planned Dates         |                   | 15/07/22         | 11/08/22       | 21/08/22          | 31/08/22          | 07/09/22              | 05/10/22            |                                  |                                 |
|       |  |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |  |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 6     | Mobile Office room for security area in-charge (Port Area)   | Nos  | 10       | OTM                       | Chairman                     | CPA's own fund  | 150.00               | Planned Dates         |                   | 01/08/22         | 28/08/22       | 07/09/22          | 17/09/22          | 24/09/22              | 22/10/22            |                                  |                                 |
|       |  |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
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|-------|---|------|----------|---------------------------|------------------------------|-----------------|----------------------|-----------------------|-------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1     | 2   | 3    | 4        | 5                         | 6                            | 7               | 8                    | 9                     | 10                | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| 7     | Extension of Automatic Gate Control system for all Gates of CPA for all Gates of CPA including RFID & Biometric Data Base     | Lot  | 01       | OTM                       | Chairman                     | CPA's own fund  | 3500.00              | Planned Dates         |                   | 20/07/22         | 17/08/22       | 27/08/22          | 06/09/22          | 13/10/22              | 10/11/22            |                                  |                                 |
|       |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 8     | Extension of Data base Net working and installation of Server Room for Security Department                                    | Lot  | 01       | OTM                       | Chairman                     | CPA's own fund  | 200.00               | Planned Dates         |                   | 15/07/22         | 11/08/22       | 21/08/22          | 31/08/22          | 07/09/22              | 04/10/22            |                                  |                                 |
|       |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 9     | Extension Automated Access control and CCTV Surveillance System, Baggage Scanner, Archway, UVIS, PA system for ICD, Kamalapur | Lot  | 01       | OTM                       | Chairman                     | CPA's own fund  | 500.00               | Planned Dates         |                   | 15/07/22         | 11/08/22       | 21/08/22          | 31/08/22          | 07/09/22              | 04/10/22            |                                  |                                 |
|       |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 10    | Procurement of 2 Nos. Security Patrol Boat  | Nos. | 02       | IOTM                      | Chairman                     | CPA's own fund  | 2000.0 +200          | Planned Dates         |                   | 01/07/22         | 28/07/22       | 07/08/22          | 17/08/22          | 24/08/22              | 21/09/22            |                                  |                                 |
|       |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 11    | Mobile Office room/Box for security area in-charge in ICD Dhaka   | Nos. | 25       | OTM                       | Chairman                     | CPA's own fund  | 50.00                | Planned Dates         |                   | 10/07/22         | 06/08/22       | 16/08/22          | 26/08/22          | 09/09/22              | 30/09/22            |                                  |                                 |
|       |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 12    | Purchase Hand Held UVIS With Installation of Wireless Video Date Recorder for CPA gates                                       | Lot  | 10       | OTM                       | Chairman                     | CPA's own fund  | 200.00               | Planned Dates         |                   | 15/07/22         | 11/08/22       | 21/08/22          | 31/08/22          | 07/09/22              | 04/10/22            |                                  |                                 |
|       |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 13    | Up gradation of Existing Fire Alarm System of CPA   | Nos  | 04       | OTM                       | Chairman                     | CPA's own fund  | 1000.00              | Planned Dates         |                   | 02/09/22         | 29/09/22       | 09/10/22          | 19/10/22          | 26/10/22              | 23/11/22            |                                  |                                 |
|       |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
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| 14    | Supply and Installation of CCTV and PA system for marine Workshop, Store Dept. Rest House Training Center & CPA Hospital | Lot  | 05       | OTM                       | Chairman                     | CPA's own fund  | 100.00               | Planned Dates         |                   | 15/10/22         | 11/11/22       | 21/11/22          | 01/12/22          | 08/12/22              | 04/01/23            |                                  |                                 |
|       |  |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |  |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 15    | Procurement of 24 Nos. Archway for CPA   | Lot  | 24       | OTM                       | Chairman                     | CPA's own fund  | 250.00               | Planned Dates         |                   | 15/10/22         | 11/11/22       | 21/11/22          | 01/12/22          | 08/12/22              | 04/01/23            |                                  |                                 |
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|       |  |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 16    | procurement of hand held metal detector for CPA (32)   | Lot  | 32       | OTM                       | Chairman                     | CPA's own fund  | 12.00                | Planned Dates         |                   | 01/08/22         | 28/08/22       | 07/09/22          | 17/09/22          | 24/09/22              | 22/10/22            |                                  |                                 |
|       |  |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |  |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 17    | Installation and Supply of CCTV and Access Control System for South Container Yard                                       | Lot  | 01       | OTM                       | Chairman                     | CPA's own fund  | 50.00                | Planned Dates         |                   | 15/10/22         | 11/11/22       | 21/11/22          | 01/12/22          | 08/12/22              | 04/01/23            |                                  |                                 |
|       |  |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |  |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 18    | Installation and Supply of CCTV and Access Control System for Newly Constructed Overflow Yard of CPA                     | Lot  | 01       | OTM                       | Chairman                     | CPA's own fund  | 50.00                | Planned Dates         |                   | 02/08/22         | 29/08/22       | 08/09/22          | 18/09/22          | 25/09/22              | 23/10/22            |                                  |                                 |
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| 19    | Provisioning & procurement of Vehicle Stickers for Security Tracking for CPA owned, rented & Port users Vehicles         | Lot  | 01       | OTM                       | Chairman                     | CPA's own fund  | 300.00               | Planned Dates         |                   | 01/08/22         | 28/08/22       | 07/09/22          | 17/09/22          | 24/09/22              | 22/10/22            |                                  |                                 |
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|       |  |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 20    | Supply and Installation of gate automation including up-gradation of documentation                                       | Lot  | 01       | OTM                       | Chairman                     | CPA's own fund  | 100.00               | Planned Dates         |                   | 01/08/22         | 28/08/22       | 07/09/22          | 17/09/22          | 24/09/22              | 22/10/22            |                                  |                                 |
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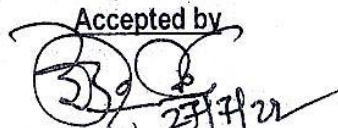
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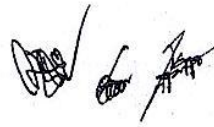
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| 1     | 2  | 3    | 4        | 5                         | 6                            | 7               | 8                    | 9                     | 10                | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| 21    | Supply and Installation of special CCTV surveillance system under CPA Jetty area | Lot  | 01       | OTM                       | Chairman                     | CPA's own fund  | 1000.00              | Planned Dates         |                   | 15/08/22         | 11/09/22       | 21/09/22          | 01/10/22          | 08/10/22              | 05/11/22            |                                  |                                 |
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|       |  |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 22    | Procurement and installation of intruder detection system in CPA                 | Lot  | 01       | OTM                       | Chairman                     | CPA's own fund  | 80.00                | Planned Dates         |                   | 11/08/22         | 21/09/22       | 22/09/22          | 01/10/22          | 08/10/22              | 05/11/22            |                                  |                                 |
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|       |  |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 23    | Mobile office/Sentry post including Solar power system for port Protected area   | Lot  | 01       | OTM                       | Chairman                     | CPA's own fund  | 50.00                | Planned Dates         |                   | 01/08/22         | 28/08/22       | 07/09/22          | 17/09/22          | 24/09/22              | 22/10/22            |                                  |                                 |
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28/09/22  
Deputy Director (Security)/Admin  
Chittagong Port Authority

  
26 JUL 2022  
Director Security  
Chittagong Port Authority

Accepted by  
  
27/7/22  
Member (Harbor & Marine)  
Chittagong Port Authority



Approved by:

  
Chairman  
Chittagong Port Authority

RESTRICTED



## ANNUAL PROCUREMENT PLAN (APP) 2022-2023

Budget: Revenue

Tk. In Lac

এক কোটি টাকার উর্ধ্বে


Ministry/ Division: Ministry of Shipping

Procuring Entity Name &amp; Code: Chittagong Port Authority (Code-5205), Security Department(Fire Branch).

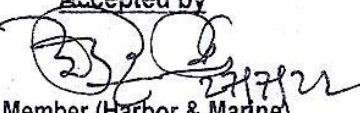
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|       | 2   | 3    | 4        | 5                         | 6                            | 7               | 8                    | 9                     | 10                | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| 1     | Purchase of Fire Fighting Cum Rescue Vehicles for CPA (01+01)                       | Nos. | 02       | IOTM                      | Chairman                     | CPA's own fund  | 1165.00              | Planned Dates         |                   | 01/08/22         | 28/08/22       | 07/09/22          | 17/09/22          | 24/09/22              | 22/10/22            |                                  |                                 |
|       |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 2     | Purchase of fire Extinguisher for CPA(1000)   | Nos. | 1000     | OTM                       | Chairman                     | CPA's own fund  | 100.00               | Planned Dates         |                   | 01/08/22         | 28/08/22       | 07/09/22          | 17/09/22          | 24/09/22              | 22/10/22            |                                  |                                 |
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|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 3     | Procurement of 06( six) Fire Pump for CPA & ICD Dhaka.                              | Nos. | 06       | OTM/ IOTM                 | Chairman                     | CPA's own fund  | 120.00               | Planned Dates         |                   | 05/01/23         | 01/02/23       | 11/02/23          | 21/02/23          | 28/02/23              | 28/03/23            |                                  |                                 |
|       |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 4     | Procurement of Specialized Fire Pick-up for Maine Fire Station for CPA (2+2=4 Nos.) | Nos. | 04       | OTM/ IOTM                 | Chairman                     | CPA's own fund  | 500.00               | Planned Dates         |                   | 02/09/22         | 29/09/22       | 09/10/22          | 19/10/22          | 26/10/22              | 23/11/22            |                                  |                                 |
|       |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 5     | Supply & Installation for Fire Hydrant in Port Protected area of CPA And ICD Dhaka  | Lot  | --       | OTM                       | Chairman                     | CPA's own fund  | 4000.00              | Planned Dates         |                   | 01/08/22         | 28/08/22       | 07/09/22          | 17/09/22          | 24/09/22              | 22/10/22            |                                  |                                 |
|       |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
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| 6     | Supply & Installation of Fire Detection, Fire Pre-action/Dry/Wet/Deluge Sprinkler System at all Sheds in Port Protected area in CPA | Lot  | --       | OTM                       | Chairman                     | CPA's own fund  | 800.00               | Planned Dates         |                   | 01/08/22         | 28/08/22       | 07/09/22          | 17/09/22          | 24/09/22              | 22/10/22            |                                  |                                 |
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|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 7     | Purchase of 01 Nos. fire Fighting Rescue Vehicle with Hazmat Equipment for CPA  | Nos. | 01       | IOTM                      | Chairman                     | CPA's own fund  | 1200.00              | Planned Dates         |                   | 02/09/22         | 29/09/22       | 09/10/22          | 19/10/22          | 26/10/22              | 23/11/22            |                                  |                                 |
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|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 8     | Purchase of 02 Nos Rapid Intervention and Rescue Fire Vehicles for CPA  | Nos. | 02       | IOTM                      | Chairman                     | CPA's own fund  | 1000.00              | Planned Dates         |                   | 02/09/22         | 29/09/22       | 09/10/22          | 19/10/22          | 26/10/22              | 23/11/22            |                                  |                                 |
|       |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| 9     | Purchase of 02 Nos fire Fighting Foam Tender (for replacement of 02 older one) for CPA  | Nos. | 02       | IOTM                      | Chairman                     | CPA's own fund  | 1200.00              | Planned Dates         |                   | 01/08/22         | 28/08/22       | 07/09/22          | 17/09/22          | 24/09/22              | 22/10/22            |                                  |                                 |
|       |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 28             | 10                | 10                | 7                     | 28                  | 83                               |                                 |
|       |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |

  
 Deputy Director (Security)/Admin  
 Chittagong Port Authority

  
 28 JUL 2022  
 Director Security  
 Chittagong Port Authority

Accepted by  
  
 Member (Harbor & Marine)  
 Chittagong Port Authority

Approved by:

  
 Chairman  
 Chittagong Port Authority



## ANNUAL PROCUREMENT PLAN (APP) 2022-2023

Budget: Development

Tk. In Lac

Ministry/ Division: Ministry of Shipping

Procuring Entity Name & Code: Chittagong Port Authority (Code-5205), Security Department.

| Sl. No | Description of Procurement Package Goods                  | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Lac Tk. | Time Code for Process | Not Used in Goods | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of Contract |
|--------|---|------|----------|---------------------------|------------------------------|-----------------|----------------------|-----------------------|-------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1      |   | 3    | 4        | 5                         | 6                            | 7               | 8                    | 9                     | 10                | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| 01.    | purchase of 02 (Two) Set of Fixed X-Ray Container Scanner | Nos  | 05       | IOTM                      | Chairman                     | CPA's own fund  | 8903.36              | Planned Dates         |                   | 21-03-22         | 21-06-22       | 31-08-22          | 20-09-22          | 30-09-22              | 30-10-22            |                                  | 28-02-23                        |
|        |   |      |          |                           |                              |                 |                      | Planned Days          |                   |                  | 92             | 72                | 20                | 10                    | 30                  | 224                              | 120                             |
|        |   |      |          |                           |                              |                 |                      | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |

26 JUL 2022

সিনিয়র (নিরাপত্তা)  
চট্টগ্রাম বন্দর কর্তৃপক্ষ

২৪/৭/২২



২০২২-২৩ অর্থবছরের এডিপিভুক্ত প্রকল্পসমূহের মাসওয়ারী কর্ম পরিকল্পনা (বাস্তব ও আর্থিক)

প্রকল্পের নামঃ “ Supply, Installation, Commissioning, Testing of 02 (Two) Set of Fixed X-Ray Container Scanner, Radioactive Portal Monitor, Central and Regional Image Monitoring Center including necessary Civil and Electrical Works with Operation and Maintenance during 01 (one) Year Warranty Period at CPA”

|  |                                   |                                    |
|--|-----------------------------------|------------------------------------|
| প্রকল্পঃ বিনিয়োগ/কারিগী/নিজস্ব<br>তহবিলঃ নিজস্ব তহবিল ও বিনিয়োগ। | প্রাক্কলিত ব্যয় (লক্ষ টাকায়)    | ২০২২-২৩ সালের বরাদ্দ (লক্ষ টাকায়) |
| বাস্তবায়নকারী সংস্থাঃ চট্টগ্রাম বন্দর কর্তৃপক্ষ                   | মোটঃ ৮৯০৩.৩৬                      | মোটঃ                               |
| অনুমোদন পর্যায়ঃ নৌপরিবহন মন্ত্রণালয়                              | টাকাঃ ৮৯০৩.৩৬                     | টাকাঃ                              |
| বাস্তবায়ন কালঃ ২৮/০২/২০২৩   | প্রকল্প সাহায্যঃ চবক নিজস্ব তহবিল | প্রকল্প সাহায্যঃ                   |
|  | আরপিএঃ                            | আরপিএঃ                             |

| ক্রঃ<br>নং | কার্যক্রমের<br>নাম  | জুন'২২ ইং<br>পর্যন্ত<br>ক্রমপঞ্জিভূ<br>ত অগ্রগতি | মাসওয়ারী বাস্তব (শতকরা) ও আর্থিক (লক্ষ টাকায়)<br>লক্ষমাত্রা অগ্রগতি |        |               |        |                |        |               |        |             |        |              |        |              |        |                |        |               |        |                |        | মোট<br>আর্থিক<br>বাস্তবায়ন | মন্তব্য |            |        |             |  |
|------------|---|--|---|--------|---------------|--------|----------------|--------|---------------|--------|-------------|--------|--------------|--------|--------------|--------|----------------|--------|---------------|--------|----------------|--------|-----------------------------|---------|------------|--------|-------------|--|
|            |   |  | বাস্তব<br>আর্থিক<br>২০২২  |        | আগষ্ট<br>২০২২ |        | সেপ্টে<br>২০২২ |        | অক্টো<br>২০২২ |        | নভে<br>২০২২ |        | ডিসে<br>২০২২ |        | জানু<br>২০২৩ |        | ফেব্রু<br>২০২৩ |        | মার্চ<br>২০২৩ |        | এপ্রিল<br>২০২৩ |        |                             |         | মে<br>২০২৩ |        | জুন<br>২০২৩ |  |
|            | 02 (Two)<br>Set of<br>Fixed X-<br>Ray<br>Container<br>Scanner |  | আর্থিক  | বাস্তব | আর্থিক        | বাস্তব | আর্থিক         | বাস্তব | আর্থিক        | বাস্তব | আর্থিক      | বাস্তব | আর্থিক       | বাস্তব | আর্থিক       | বাস্তব | আর্থিক         | বাস্তব | আর্থিক        | বাস্তব | আর্থিক         | বাস্তব | আর্থিক                      | বাস্তব  | আর্থিক     | বাস্তব |             |  |
|            |   |  | ০০  | ১০%    | ০০            | ১৫%    | ০০             | ০০     | ০০            | ০০     | ০০          | ০০     | ০০           | ০০     | ০০           | ০০     | ০০             | ০০     | ০০            | ০০     | ০০             | ০০     | ০০                          | ০০      | ০০         | ০০     |             |  |
|            |   |  |   |        |               |        |                |        |               |        |             |        |              |        |              |        |                |        |               |        |                |        |                             |         |            |        |             |  |

২৬ JUL 2022  
 পরিচালক (নিরাপত্তা)  
 চট্টগ্রাম বন্দর কর্তৃপক্ষ