




**Chattogram Port Authority
Annual Procurement Plan**

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department

Transanctional Head	Zone	SI No.	Pig No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing Planned Date Planned Days Actual Days	Prequali fication	Tender Invitation	Tender Opening	Tender Eevaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion			
Purchase of Special Security Operation Vehicles, Recovery Vehicles, Security Petrol Boat and Electric Vehicles in Buggy Service in Port Area.		1	EQP-1	Purchase of Special Security Operation Vehicles, Recovery Vehicles, Security Petrol Boat and Electric Vehicles in Buggy Service in Port Area	LOT	1		OTM	HOPE	CPA	1,200.00		Planned Date: 08/10/23 Planned Days: 7 Actual Days: 7	16/08/23	12/09/23	25/09/23	08/10/23	14/10/23	20/10/23	16/11/23	120	14/03/24			
													Total: 1,200.00												
													Planned Date												
													Planned Days												
													Actual Days												
													Planned Date												
													Planned Days												
													Actual Days												


 DEPUTY DIRECTOR (SECURITY)/ADM

 DIRECTOR (SECURITY)

 MEMBER (H&M)
 REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)
 Approved by

Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation									
International ship & Port Facility Security (ISPS Code)		1	P-1	International ship & Port Facility Security (ISPS Code), No sub head	LOT	1		OT/MILT M	HOPE	CPA	422.00		Planned Date		01/08/23	28/08/23	10/09/23	23/09/23	29/09/23	05/10/23	01/11/23	28/02/24									
		2	P-2	Supply & Installation various sign Board	LOT	1		DPM	HOPE	CPA	378.00		Planned Date		16/07/23	25/04/23	08/05/23	21/05/23	27/05/23	02/06/23	29/06/23	26/10/23									
Total:												800.00																			

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

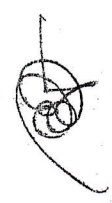


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Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval of Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	
Procurement of CCTV, Fire Alarm & Public Address system including FOC Cable layout (NCT, CCT, GCB Part)		1	P-1	Procurement of CCTV, Fire Alarm & Public Address System including FOC Cable Layout (NCT, CCT, GCB Part), No sub head	NOS	1		OTM/LT M	HOPE	CPA	780.00		Planned Date	25/07/23	11/08/23	24/08/23	06/09/23	12/09/23	18/09/23	15/10/23		11/02/24	
													Actual Days		14	14	7	28	120				
Total : 780.00																							

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 DEPUTY DIRECTOR (SECURITY)/ADM

 DIRECTOR (SECURITY)

 MEMBER (H&M)

Approved by **REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)**

Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
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Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing			Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
													Planned Date	Planned Days	Actual Days								
Mobile office room for security area in-charge and sentry post including solar power system for Port Protected area ,No sub head		1	P-1	Mobile office room for Security area in-charge and sentry post including solar power system for Port Protected area ,No sub head	Lot	1		OTM/LT M/DPM	HOPE	CFA	55.00			01/01/24	28/01/24	10/02/24	23/02/24	29/02/24	06/03/24	02/04/24	120	30/07/24	
Total :												55.00											



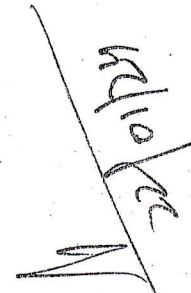
DEPUTY DIRECTOR (SECURITY)/ADM



DIRECTOR (SECURITY)



MEMBER (H&M)



REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, FSC(CHAIRMAN)

Approved by




Page 1-2

Chattoogram Port Authority Annual Procurement Plan

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Transactional Head	Zone	SL No.	Pig No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion						
Extension of Automatic Gate control system for all Gates of CPA including RFID & Biometric Data Base		1	P-1	Extension of Automatic Gate control system for all Gates of CPA including RFID & Biometric Data Base ,No sub head	LOT	1		OTM/LT M/DPM	HOPE	CPA	386.00		Planned Date			16/08/23	12/09/23	25/09/23	08/10/23	14/10/23	20/10/23	16/11/23	14/03/24					
													Planned Days			14	14	7	7	28	120	240						
Access control system of south residential area		2	P-2	Supply & Installation Access control system of south residential area	LOT	1		DPM	HOPE	CPA	164.00		Planned Date			09/02/23	16/02/23	01/03/23	14/03/23	20/03/23	26/03/23	22/04/23	19/08/23					
													Planned Days			14	14	7	7	28	120	240						
Total :																											550.00	

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 DEPUTY DIRECTOR (SECURITY)/ADM

 DIRECTOR (SECURITY)

 MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

IT

Chattogram Port Authority Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department

Transactional Head	Zone	Sl. No.	Pkg. No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing			Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion										
													Planned Date	Planned Days	Actual Days																		
Extension of Data Base Net Working and installation of Server Room for Security Department.		1	P-1	Extension of Data Base Net Working and installation of Server Room for Security Department. No sub head	LOT	1		OTM/LT M/DPM	HOPE	CFA	100.00			03/01/24	30/01/24	12/02/24	25/02/24	02/03/24	08/03/24	04/04/24	120	01/08/24											
Total :																																	

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Cooperates section / IT.

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MEMBER (H&M)

DIRECTOR (SECURITY)

DEPUTY DIRECTOR (SECURITY)/ADM

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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22/10/24

Form 2

Chattoogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion	
Extension Automated Access Control and CCTV Surveillance System, Baggage Scanner, Archway, UVIS, PA System for ICD		1	P-1	Extension Automated Access Control and CCTV Surveillance System, Baggage Scanner, Archway, UVIS, PA System for ICD, No sub head	LOT	1		OT/MLT M/DPM	HOPE	CPA	300.00		Planned Date Planned Days Actual Days		03/09/23	30/09/23	13/10/23	26/10/23	01/11/23	07/11/23	04/12/23	120	01/04/24
		2	P-1	Extension Automated Access Control and CCTV Surveillance System for PCT	LOT	1		OT/MDP M	HOPE	CPA	2,700.00		Planned Date Planned Days Actual Days		29/11/23	29/11/23	12/12/23	25/12/23	07/01/24	13/01/24	19/01/24	13/02/24	120
Total :												3,000.00											

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22/01/24

[Signature]

DEPUTY DIRECTOR (SECURITY)/ADM

[Signature]

DIRECTOR (SECURITY)

[Signature]

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUB, PPM, PSC(CHAIRMAN)

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2

Chattogram Port Authority Annual Procurement Plan

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Transactional Head	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion		
												Planned Days											
Purchase Hand Held UVIS With installation of Wireless Video Data Recorder for CPA Gates	1	P-1	Purchase Hand Held UVIS With installation of Wireless Video Data Recorder for CPA Gates No sub head	LOT	1		OTM/ILT M/RFQ	HOPE	CPA	300.00				28/07/23	20/08/23	02/09/23	15/09/23	21/09/23	27/09/23	24/10/23	120	240	
Total :											300.00												

+



DEPUTY DIRECTOR (SECURITY)/ADM



DIRECTOR (SECURITY)



MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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Page 2

**Chattoogram Port Authority
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Procurement of 24 nos Archway for CPA		1	P-1	Procurement of 24 nos Archway for CPA, No sub head	NOS	24		OTM/MTM	HOPE	CPA	250.00		Planned Date Planned Days Actual Days		30/07/23	16/08/23 14	29/08/23 14	11/09/23 7	17/09/23 7	23/09/23 28	20/10/23 120	16/02/24 240
Total :												250.00										

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DEPUTY DIRECTOR (SECURITY)/ADM

[Signature]

DIRECTOR (SECURITY)

[Signature]

MEMBER (H&M)

[Signature]

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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Chattogram Port Authority
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													Planned Date	Planned Days									
Procurement of hand held metal detector for CPA (32)		1	P-1	Procurement of hand held metal detector for CPA (32). No sub head	NOS	32		OTM/LT M/DPM	HOPE	CFA	10.00				01/08/23	28/08/23	10/09/23	23/09/23	29/09/23	05/10/23	120	28/02/24	
																							Actual Days
Total:																							

Total: 10.00



DEPUTY DIRECTOR (SECURITY)/ADM

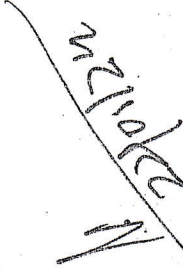


DIRECTOR (SECURITY)



MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)



Approved by

**Chattogram Port Authority
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Provisioning & procurement of Vehicle Stickers for Security Tracking for CPA owned, rented & Port users Vehicles.		1	P-1	Provisioning & procurement of Vehicle Stickers for Security Tracking for CPA owned, rented & Port users Vehicles. No sub head	LOT	1		OT/MLT M/DPM	HOPE	CPA	2.00		Planned Date	16/08/23	12/09/23	25/09/23	08/10/23	14/10/23	20/10/23	16/11/23	120	14/03/24	
													Planned Days		14	14	7	7	28				
													Actual Days										
Total :												2.00											

N 22/01/23

[Signature]

MEMBER (H&M)

[Signature]

DIRECTOR (SECURITY)

[Signature]

DEPUTY DIRECTOR (SECURITY)/ADM

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
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Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion			
Supply & Installation of Road and Vehicle Traffic Management System with necessary regulation System		1.	P-1	Supply & Installation of Road and Vehicle Traffic Management System with necessary regulation System, No sub headSupply & Installation of Road and Vehicle Traffic Management System with necessary regulation System	LOT	1		OTM/DFM	HOPE	CPA	100.00		Planned Date Actual Days		19/11/23	07/12/23	20/12/23	02/01/24	08/01/24	14/01/24	10/02/24	120	08/06/24		
Total :												100.00													

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Capital
Fire

Chattoogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department
Sub-Department : ~~Security Department~~

Transaction Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing		Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion									
													Planned Date	Actual Days																	
Purchase of Fire Fighting Cum Rescue Vehicles for CPA (One Nos)		1	Equip-1	Purchase of Fire Fighting Cum Rescue Vehicles for CPA(1+1)	LOT	1		OTM	Hope	CPA	1,000.00			15/10/23	12/11/23	25/11/23	08/12/23	14/12/23	20/12/23	16/01/24	120	14/05/24	240								
Total: 1,000.00																															

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattoqram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department
 Sub-Department : Fire Service Branch (Department)

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion									
Purchase of Fire Extinguisher CPA(1000)		1	G1	Buy Fire Extinguisher	Lot	432		LTM	HOPE	CPA	24.79		Planned Date 16/04/23		16/04/23	26/04/23	09/05/23	22/05/23	28/05/23	03/06/23	30/06/23	27/10/23									
		2	G2	Purchase of Fire Extinguisher for CPA(1000)	Lot	363		LTM	HOPE	CPA	25.00		Planned Date 01/10/23		01/10/23	28/10/23	10/11/23	23/11/23	29/11/23	05/12/23	01/01/24	29/04/24									
Total :												49.79																			

25

Handwritten signature and date: 22/10/23

Handwritten signature
 DEPUTY DIRECTOR (SECURITY)/ADM
 DIRECTOR (SECURITY)
 MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by


**Chattogram Port Authority
Annual Procurement Plan**

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department
 Sub Department : Fire Service Branch (Department)

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prqquali fication	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion	
Procurement & Installation of fire pump and Fire Hydrant in Port Protected area of CPA and ICD Dhaka		1	Goods	Procurement & Installation of fire pump and Fire Hydrant in Port Protected area of CPA and ICD Dhaka	LOT	1		OT/MLT MDP/PM	HOPE	CVA	2,000.00		Planned Date		15/11/23	09/12/23	22/12/23	04/01/24	10/01/24	16/01/24	12/02/24	120	10/06/24
													Planned Days			14	14	7	7	28		240	
													Actual Days										
Total :											2,000.00												

A

N
K/1/1/24


MEMBER (H&M)


DIRECTOR (SECURITY)


DEPUTY DIRECTOR (SECURITY)/ADM

Approved by
 REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

**Chattogram Port Authority
Annual Procurement Plan**

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department
 Sub Department : Fire Service Branch (Department)

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time to Contract Completion						
Procurement of specialized fire Pick-up for main fire station for CPA (4 Nos.)		1	Equip-1	Procurement of specialized fire Pick-up for main fire station for CPA (4 Nos.)	LOT	4		OTM	HOPE	CPA	600.00		Planned Date		06/08/23	29/08/23	11/09/23	24/09/23	30/09/23	06/10/23	02/11/23	120	29/02/24					
													Planned Days			14	14	7	7	28	120	240						
													Actual Days															
												Total :																

Handwritten note: ০১৩০০০

Signature of Director (Security)
 DIRECTOR (SECURITY)

Signature of Member (H&M)
 MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

DEPUTY DIRECTOR (SECURITY)/ADM


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Chattogram Port Authority Annual Procurement Plan


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																							Planned Date
Supply & Installation for Fire Detection, fire per- action/dry/wet/deluge sprinkler System at all sheds in Port Protected Area		1	P-1	Supply & Installation for Fire Detection, fire per- action/dry/wet/deluge sprinkler System at all sheds in Port Protected Area	LOT	1		OTM/DP M	HOPE	CPA	2,000.00				08/08/23	30/08/23	14	14	25/09/23	01/10/23	07/10/23	03/11/23	01/03/24
Total : 2,000.00																							


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 DEPUTY DIRECTOR (SECURITY)/ADM



 DIRECTOR (SECURITY)



 MEMBER (H&M)


REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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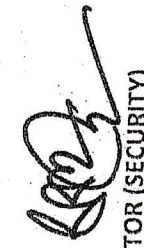
Chattogram Port Authority Annual Procurement Plan

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Transaccional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing		Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
													Planned Date	Planned Days									
Purchase of 1 Nos. Fire Fighting Rescue Vehicle with Hazmat Equipment for CPA		1	Equip-	Purchase of 1 Nos. Fire Fighting Rescue Vehicle with Hazmat Equipment for CPA,	LOT	1		OTM	HOPE	CPA	1,200.00					16/08/23	06/09/23	19/09/23	02/10/23	08/10/23	14/10/23	10/11/23	08/03/24
Total: 1,200.00																							



DEPUTY DIRECTOR (SECURITY)/ADM



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MEMBER (H&M)

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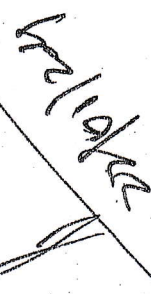
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Chattoogram Port Authority Annual Procurement Plan

Financial Year : 2023-24
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 Sub Department : Fire Service Branch (Department)

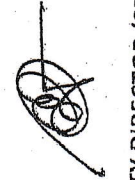
Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation		
Purchase of 02 (Two) Nos. Rapid Intervention and Rescue Fire Vehicle for CPA		1	P-1	Purchase of 02 (Two) Nos. Rapid Intervention and Rescue Fire Vehicle for CPA.	Nos.	2		OTM	HOPE	CPA	1,000.00		Planned Date		17/08/23	10/09/23	23/09/23	06/10/23	12/10/23	18/10/23	14/11/23	120	240	
													Planned Days			14	14	7	7	28				
													Actual Days		17/08/23	14	14	7	7	28	120	240		
Total :											1,000.00													

X









DEPUTY DIRECTOR (SECURITY)/ADM DIRECTOR (SECURITY) MEMBER (H&M) REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department
 Sub Department : Fire Service Branch (Department)

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	
Purchase of 2 nos Fire Fighting Foam Tender (For Replacement of 2 older one) for CPA		1	Equip-1	Purchase of 2 nos Fire Fighting Foam Tender (For Replacement of 2 older one) for CPA.	Nos.	2		OTM	HOPE	CPA	1,200.00		Planned Date		01/08/23	22/08/23	04/09/23	17/09/23	23/09/23	29/09/23	26/10/23	72/02/24	
													Planned Days		14	14	7	7	7	28	120	240	
													Actual Days										
Total:											1,200.00												





DEPUTY DIRECTOR (SECURITY)/ADM **DIRECTOR (SECURITY)** **MEMBER (H&M)**

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department
 Sub Department : Fire Service Branch (Department)

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation										
																							Planned Date	Planned Days	Actual Days							
Purchase of 02(Two) Nos. Fire Foam Tender for PCT		1	EQUIP-	Purchase of 02(Two) Nos. Fire Foam Tender for PCT	LOT	2		OTM	HOPE	CPA	1,200.00				05/09/23	26/09/23	09/10/23	22/10/23	28/10/23	03/11/23	30/11/23	28/03/24										
Total : 1,200.00																																

DEPUTY DIRECTOR (SECURITY)/ADM

MEMBER (H&M)

DIRECTOR (SECURITY)

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Chattogram Port Authority Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department
 Job Department : Fire Service Branch (Department)

Transaction Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Time code for Planned Days	Time code for Actual Days	Frequaification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion												
																									Planned Date	Planned Days	Actual Days									
Purchase of Fire Hydrant for CT		1	G-1	Purchase of Fire Hydrant for PCT	Nos	1		OTM/MT M/DPM	HOPE	CPA	2,000.00						26/08/23	11/09/23	24/09/23	07/10/23	13/10/23	19/10/23	13/11/23	13/03/24												
Total : 2,009.00																																				

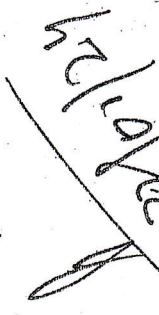


DEPUTY DIRECTOR (SECURITY)/ADM



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Chattogram Port Authority Annual Procurement Plan

Financial Year : 2023-24
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Transaction Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Completion
Purchase short gun		1	GOODS	Purchase short gun	NOS	120		OTM	HOPE	CPA	100.00			02/01/24	29/01/24	11/02/24	24/02/24	01/03/24	07/03/24	03/04/24	31/07/24
Total : 100.00																					



DEPUTY DIRECTOR (SECURITY)/ADM



DIRECTOR (SECURITY)

 29/01/24

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by