

**Annual Procurement Plan
Medical Department
Chittagong Port Authority**

Ministry/Division: Ministry of Shipping

Agency: Chittagong Port Authority

Procurement Facility Name & Code: Chairman, Chittagong Port Authority & 5205

Budget : Revenue
Financial Year : 2023-2024

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost In million Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing Of Contract	Total Time to Contract Signature	Time for completion of Contract	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.
Lot-1	Purchase of Medicine from enlisted Manufacturer and Distributors.		As per Annexure-A	LTM	HOPE/As per DOFP	CPA Own	270	Planned Dates	28-12-2023	14-01-2024	04-02-2024	18-02-2024	25-02-2024	10-03-2024	72 Days	185 Days	
								Planned Days	0	16	21	14	07	14			
Lot-2	Purchase of Reagents from enlisted Distributors.		As per Annexure-B	LTM	HOPE/As per DOFP	CPA Own	32	Planned Dates	28-12-2023	14-01-2024	04-02-2024	18-02-2024	25-02-2024	10-03-2024	72 Days	185 Days	
								Planned Days	0	16	21	14	07	14			
Lot-3	Purchase of Medical Appliances & Chemical from enlisted Suppliers.		As per Annexure-C	LTM	HOPE/As per DOFP	CPA Own	14	Planned Dates	28-12-2023	14-01-2024	04-02-2024	18-02-2024	25-02-2024	10-03-2024	72 Days	185 Days	
								Planned Days	0	16	21	14	07	14			
Lot-4	Purchase of non enlisted Manufacturer's and Distributor's Medicine from enlisted Suppliers.		As per Annexure-D	LTM	HOPE/As per DOFP	CPA Own	3.5	Planned Dates	28-12-2023	14-01-2024	04-02-2024	18-02-2024	25-02-2024	10-03-2024	72 Days	185 Days	
								Planned Days	0	16	21	14	07	14			
Total Value							319.50										

Handwritten signature
24/12/2023.

A.S.O.(M)

Handwritten signature
24/12/23
D.C.M.O,CPA

Handwritten signature
24/12/2023
C.M.O,CPA

Handwritten signature
28/12/23
Member (A & P),CPA

Handwritten signature
28/12/23
Chairman,CPA

Annual Procurement Plan
Medical Department
Chittagong Port Authority

Ministry/Division: Ministry of Shipping

Agency: Chittagong Port Authority

Procurement Entity Name & Code: Chairman, Chittagong Port Authority.

Budget : Revenue

Financial Year : 2023-2024

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost In Million Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing Of Contract	Completion of Contract	Total time in days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR-1	Supplying of fresh rationing and grocery items to CPA Hospital for a period of 18 months.	Package	No.01 (As per Annexure-A)	OTM	HOPE	GOB. (CPA'S Own Fund)	23.00	Planned Dates	07-12-2023	28-12-2023	11-01-2024	18-01-2024	21-01-2024	04-02-2024	540 days	599 days
	Total						Total 23.00		0	21	14	7	3	14	540	599

Handwritten signature
30.11.2023

M.S.(OPD), CPA

Handwritten signature
31/12/23

D.C.M.O, CPA

Handwritten signature
31/12/2023

C.M.O, CPA

Handwritten signature
01/12/20

Member(A & P), CPA

Handwritten signature
03/12/23

Chairman, CPA