

ANNUAL PROCUREMENT PLAN

Budget: Revenue
 Ministry: Shipping
 Procuring Entity Name and Code: Chittagong Port Authority, 5205
 Department: Electrical
 Financial Year: 2023-24

Package	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Processing	Advertisement for Prequalification	Tender Invitation/ Advertisement	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signing	Time for Completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Operation & Maintenance of Desalination & Water Treatment Plant including Supply of Chemicals and Spares Parts	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	550.00	Actual Days		01-08-23	22-08-23	06-09-23	21-09-23	28-09-23	26-10-23	20-12-23	18-12-24
								Planned Dates		1	21	15	15	7	28	120	365
								Planned Dates									
2	Implementation of TOS Network for One Stop Service Center, Multistoried Car Shed, New Chemical Shed and Other Different Locations of CPA with necessary Hardware & Devices and Relevant works	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	195.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	10-08-24
								Planned Dates		1	21	15	15	7	28	120	120
								Actual Days									
3	Repair, Maintenance & Technical Support of CTMS	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	800.00	Planned Dates		01-08-23	22-08-23	06-09-23	21-09-23	28-09-23	26-10-23	20-12-23	18-12-24
								Planned Dates		1	21	15	15	7	28	120	365
								Actual Days									
4	Supply and installation of Cargo Lift for New Chemical Shed in Jetty Area	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	465.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	10-10-24
								Planned Dates		1	21	15	15	7	28	120	180
								Actual Days									
5	Supply and Installation of VMT & HIIT Devices for TOS Up gradation.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	365.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	10-10-24
								Planned Dates		1	21	15	15	7	28	120	180
								Actual Days									
6	Supply, Installation, Testing & Commissioning of Localized Air Conditioning System for New Chemical Shed in Jetty Area	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	165.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	10-10-24
								Planned Dates		1	21	15	15	7	28	120	180
								Actual Days									
7	Supply & Installation of LT Underground Cable from ESS-5 to CTMS Tower via ESS-6 & related works	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	200.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	10-08-24
								Planned Dates		1	21	15	15	7	28	120	120
								Actual Days									
8	Supply & Installation of Water Supply line from Saltgola Pump House to RCC Pump House including installation of water supply line inside RCC Pump House and Shifting of line due to Construction of Overhead and Underground Water Reservoir	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	145.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	10-08-24
								Planned Dates		1	21	15	15	7	28	120	120
								Actual Days									
9	Supply and Installation of LT Power cable, Cable Trench and related works near ESS-8	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	200.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	10-08-24
								Planned Dates		1	21	15	15	7	28	120	120
								Actual Days									
10	Modification of High Mast carriage and Improvement of Existing Lighting at Jetty Protected Area for the FY 2022-23.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	800.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	10-08-24
								Planned Dates		1	21	15	15	7	28	120	120
								Actual Days									

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Electrical Department of CPA

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	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk	Time Code for Processing	Advertisement for Prequalification	Tender Invitation/ Advertisement	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signing	Time for Completion
11	Supply & Installation of a LED Display Board at new One Stop Service Center.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	1065.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	10-10-24
								Planned Days		1	21	15	15	7	28	120	180
								Actual Days									
12	Supply & Installation of High Mast in Jetty area for the FY 2023-2024 with related works	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	250.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	10-10-24
								Planned Days		1	21	15	15	7	28	120	180
								Actual Days									
13	Procurement and Installation of AC in Classrooms of Chattogram Bandar College.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	15.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
14	Electrification of ShaplaKun Kindergarten & High School Extension Building and Related Works.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	17.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
15	Replacement of sound system Materials in Auditorium, Conference Room, CPA boys School and College, Mosque and other Service Building	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	16.50	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
16	Modification of Existing MDB, SDB in different Shops in Marine Workshop Area and Detection of Cable Fault in NCT Area With Other Related Works Jetty area	Nos	1	RFO	DCE(E)	CPA's Own Fund	6.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
17	Maintenance, Servicing, troubleshooting and Major repair of 03 nos 2515 KVA, 11KV Generator in Central Electrical Station	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	15.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
18	Repair & Maintenance of Air Cooler for PAB, Hospital, Rest house Army Camp, Training Institute and other service building	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	20.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
19	Replacement of Electricity, Water etc Supply Line Due to Road Construction NRA.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	15.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
20	Replacement of Electricity, Water, etc Supply Materials in Complex pump House, Training and other service building	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	15.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
21	Supply and Installation of different Electronic Devices in CPA School & College, Rest House, Bandar Bhaban, Hospital and other service building	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	40.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
22	Replacement of different electrical, water, etc materials in different residential Building in South residential Area.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	52.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
23	Up-lifting of existing Distribution box bases located at different points in different Residential Colonies with rewiring of different quarters and relocation of power supply cables with other related works	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	20.00	Planned Dates		01-08-23	22-08-23	06-09-23	21-09-23	28-09-23	26-10-23	20-02-24	20-04-24
								Planned Days		1	21	15	15	7	28	120	60
								Actual Days									
24	Operation, Repair, Maintenance and Servicing of Two passenger Lifts (Brand, Verice) and Two Cargo Lifts	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own	12.00	Planned Dates		01-08-23	22-08-23	06-09-23	21-09-23	28-09-23	26-10-23	20-02-24	20-04-24
								Planned Days		1	21	15	15	7	28	120	60

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	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac. T.	Time Code for Processing	Advertisement by Press/notice	Tender Invitation/ Advertisement	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signing	Time for Completion
	(Brand Vertex) in Newly Constructed CPA Hospital monthly basis for 1 (One) year					Fund		Actual Days									
25	Repair, Maintenance and Servicing of Intercom System (Brand NUC) Model UNIVERGE IPS 2000 at Bandar Ithaban	Nos	1	RFO	DCT (E)	CPA's Own Fund	1.80	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
26	Supply and Installation of Street light Beside New Nurse colony Road, High Colony and other Residential Area	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	20.00	Planned Dates		10-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	130	60
								Actual Days									
27	Replacement of Electrical, Water etc Supply Line Due to New Nurse colony Road Construction and other Service Area.	Nos	1	OTM (NATIONAL)	DCT (E)	CPA's Own Fund	10.00	Planned Dates		10-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
28	Electrification of two rest room for Imam & Muazzin near Road no.1 in the Mosque compound at NRA.	Nos	1	RFO	DCE (E)	CPA's Own Fund	6.00	Planned Dates		01-08-23	22-08-23	06-09-23	21-09-23	28-09-23	26-10-23	20-02-24	30-04-24
								Planned Days		1	31	15	15	7	28	120	60
								Actual Days									
29	Re-electrification of existing library and laboratory Complex for Accommodation of teachers in Bandar Muhammadiyah Dhakil Madrasa and related works at ERA	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	20.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
30	Replacement of Generator accessories of Port House and 2 Nos. Battery Chargers with related Generator accessories in ESS-12 of CPA.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	9.00	Planned Dates		01-08-23	22-08-23	06-09-23	21-09-23	28-09-23	26-10-23	20-02-24	20-04-24
								Planned Days		1	21	15	15	7	28	120	60
								Actual Days									
31	Supply and Installation of underground security fencing cable, light post fitting etc in Monohorkhali, Avoymitraghat and Sadarghat R/A of CPA.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	10.00	Planned Dates		01-08-23	22-08-23	06-09-23	21-09-23	28-09-23	26-10-23	20-02-24	20-04-24
								Planned Days		1	21	15	15	7	28	120	60
								Actual Days									
32	Supply & Installation of Telephone mainCables for newly constructed different building & service buildings in CPA area	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	10.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
33	Replacement of filter accessories & different material of Deep Tube wells at Port House-1 of CPA.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	7.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
34	Re-construction of 3 Nos. Utility steel bridges over Monohorkhali between Monohorkhali and Sadarghat R/A of CPA.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	30.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
35	Re-Installation of water distribution pipelines of different residential buildings of Avoymitraghat R/A of CPA.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	10.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
36	Supply and Installation of Water Filter Machineries and its accessories for CPA.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	25.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
37	Replacement of MCCB, Magnetic Contactor and other			OTM	DCE (E)	CPA's	15.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24

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Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk	Time Code for Processing	Advertisement for Procurement	Tender Invitation/ Advertisement	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signing	Time to Completion	
Electrical accessories of jety Shore Crane No. 1 of CPA	Nos	1	(NATIONAL)		Own Fund		Planned Days		1	21	15	15	7	28	120	120	
							Actual Days										
38 Replacement of Existing Industrial Exhaust Fan related Accessories (Belt, Motor, Magnetic Contactor etc) in different Shed in Jetty area	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	21.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24	
							Planned Days		1	21	15	15	7	28	120	128	
							Actual Days										
39 Repair & Maintenance of Water Supply Line in Jetty area for the FY 2023-2024	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	15.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24	
							Planned Days		1	21	15	15	7	28	120	120	
							Actual Days										
40 Supply and Installation of Air Conditioner for Vandar Bhaban, NSI Building, Bandar Bhaban & Other Service Buildings	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	30.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24	
							Planned Days		1	21	16	15	7	21	120	60	
							Actual Days										
41 Electrification of New Fire Station Office, New ICD Office at CCT Area and necessary electrical works	Nos	1	RFQ	DCE (E)	CPA's Own Fund	6.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24	
							Planned Days		1	21	16	15	7	21	120	60	
							Actual Days										
42 Re-Electrification & necessary modification of Electrical works of Zone D Workshop at CCT area with other necessary works	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	9.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24	
							Planned Days		1	21	15	15	7	28	120	120	
							Actual Days										
43 Construction of Fencing around High Mast at Jetty area	Nos	1	OTM (NATIONAL)	M/EDCPA	CPA's Own Fund	50.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24	
							Planned Days		1	21	15	15	7	28	120	120	
							Actual Days										
44 Replacement of Electrical Materials under ESS-01,02,03,04 in Jetty Area.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	15.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24	
							Planned Days		1	21	15	15	7	28	120	120	
							Actual Days										
45 Supply Installation of Water Supply Line from Service Jetty Pump House to Marine Workshop Shore Side at TM Compound Area.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	15.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24	
							Planned Days		1	21	15	15	7	28	120	120	
							Actual Days										
46 Repair and Maintenance of different HT and LT underground cable fault in Jetty area	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	10.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24	
							Planned Days		1	21	16	15	7	21	120	60	
							Actual Days										
47 Repair, Maintenance and servicing of Air Conditioner in Jetty area for the FY 2023-24	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	25.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24	
							Planned Days		1	21	16	15	7	21	120	60	
							Actual Days										
48 Supply and Installation of Pump Motor Set with necessary works in new One Stop Service Center near Gate-04	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	30.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24	
							Planned Days		1	21	16	15	7	21	120	60	
							Actual Days										
49 Supply and Installation of Exhaust fan and related works at new Vandar building at jetty area.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	15.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24	
							Planned Days		1	21	16	15	7	21	120	60	
							Actual Days										
50 Replacement of Electrical Materials in GCD area and Other works	Nos	1	OTM	DCE(E)	CPA's	15.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24	
							Planned Days		1	21	15	15	7	28	120	120	
							Actual Days										

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	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Ta.	Time Code for Processing	Advertisement for Prequalification	Tender Invitation/ Advertisement	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signing	Time for Completion
				(NATIONAL)		Own Fund	?	Actual Days									
51	Implementation of Mesh Networking at different location of Jetty area with Necessary Works	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	98.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
52	Electrification & related necessary works of CTMS Tower (8th,9th,10th Floor) at CCT Area	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	45.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
53	Modification of Water Supply Line Materials Due to New Pump Houses Construction in ERA.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	30.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
54	Supply & Installation of sound system & related devices in Classrooms of Bandar Mohila College, Conference Room, different CPA Mosques and other Service Building	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	40.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
55	Replacement of different electrical, water supply etc materials in Dhaka Rest House, Kamalapur ICD and Pangaon ICT	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	20.00	Planned Dates		01-08-23	22-08-23	06-09-23	21-09-23	28-09-23	26-10-23	20-02-24	20-04-24
								Planned Days		1	21	15	15	7	28	120	60
								Actual Days									
56	Electrification and Water Supply Line Installation of Newly Constructed Toilet block and Related works at NCY of CPA	Nos	1	RFQ	DCE (E)	CPA's Own Fund	6.00	Planned Dates		01-08-23	22-08-23	06-09-23	21-09-23	28-09-23	26-10-23	20-02-24	20-04-24
								Planned Days		1	21	15	15	7	28	120	60
								Actual Days									
57	Replacement of display modules and related materials of Giant Display located at Custom Moor, Bandar Bhaban and Bank building.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	20.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
58	Depusting and Painting of Existing Outdoor Exhaust Unit of 4 Nos 2.5 MVA GenSet at NCT Substation with other necessary works.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	10.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
59	Implementation of Security System and Wireless Communication of all the DC & DR of TOS.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	30.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
60	Modification and Replacement of light mast wire rope, Carriage, electrical wiring, gear box, motor, control box and Improvement of Lighting in Jetty area.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	85.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
61	Replacement of different Sub-Station Equipment and Materials etc. and other related works at CES and Other Service station.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	20.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
62	Supply & Installation of Spare Parts of Man lifter for Electrical Department	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	15.00	Planned Dates		20-07-23	10-08-23	26-08-23	10-09-23	17-09-23	08-10-23	08-12-23	07-02-24
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
63	Supply of Uniform for staffs under XEN(E)/CI of CPA for the financial Year 2022-23	Nos	1	LTM	DCE (E)	CPA's Own Fund	10.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	19-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									

Summit

Electrical Department of CPA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk	Time Code for Processing	Advertisement for Procurement	Tender Invitation/ Advertisement	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signing	Time for Completion	
64	Procurement of Dress/kits for employees of XEN (E)/Power and Deputy Chief Engineer (Electrical)/CPA office for the financial year of 2022-2023.	Nov	1	LTM	DCE (E)	CPA's Own Fund	10.00	Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	10-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
								Planned Dates		22-09-23	13-10-23	28-10-23	12-11-23	10-11-23	17-12-23	10-04-24	16-08-24
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
65	Procurement of Dress/kits for employees of XEN (E)/CT for the financial year of 2022-2023.	Nov	1	LTM	DCE (E)	CPA's Own Fund	8.00	Planned Dates									
								Planned Days									
								Actual Days									

[Signature]
10.08.23
XEN(E)/CT

[Signature]
20/08/23
XEN(E)/CI

[Signature]
20/8/23
XEN(E)/Power

[Signature]
20.8.23
Deputy Chief Engr.(E)/CPA

[Signature]
20/8/23
Director (Electrical)/CPA

[Signature]
20/08/23
Member (Engineering)/CPA

[Signature]
20/08/23
Chairman/CPA

Electrical Department of CPA