

Chittagong Port Authority Annual Procurement Plan

(Regular APP 2023-2024)

Financial Year: 2023-2024
Budget Type: Capital Expenditure
Department: Computer Center

Transactional Head	SL. No.	Pkg No.	Description of Procurement Package	Unit	Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time Code for Passing	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification s of Awards	Signing of Contract	Total Time to Contract Signing	Time for Completion	
Data Processing Computer(Hardware, Software & Others Accessories)	1	G-1	Purchase of Computer, Printers, Ups & Peripherals for All Department (As per Requirement from All Departments)	No	1	OTM	Hope	CPA	200.00	0.00	Planned Dates	03/12/23	17/12/23	31/12/23	07/01/24	14/01/24	11/02/24		11/04/24	
											Planned Days		14	14	7	7	28	70	120	
	2	G-2	Upgradation of Computer, Server, storage, Ups & Peripherals for TM Office	No	1	OTM	Hope	CPA	70.00	0.00	Planned Dates	01/04/24	15/04/24	29/04/24	06/05/24	13/05/24	10/06/24		10/08/24	
											Planned Days		14	14	7	7	28	70	120	
	3	G-3	Shifting Data Center from M-Shed & TM Building to New One Stop Service Center Near Jetty gate-4	No	1	OTM	Hope	CPA	20.00	0.00	Planned Dates	28/01/24	11/02/24	24/02/24	02/03/24	09/03/24	07/04/24		06/06/24	
												Planned Days		14	14	7	7	28	70	120
	4	G-4	Supply & Installation of Network Devices for New One stop Service Center Near jetty gate-4	No	1	OTM	Hope	CPA	100.00	0.00	Planned Dates	09/01/24	23/01/24	06/02/24	13/02/24	20/02/24	19/03/24		19/05/24	
												Planned Days		14	14	7	7	28	70	120
	5	G-5	Purchase of Computer Server & Peripherals for PAB Data Center	No	1	OTM	Hope	CPA	50.00	0.00	Planned Dates	15/02/24	29/02/24	12/03/24	19/03/24	26/03/24	23/04/24		23/06/24	
												Planned Days		14	14	7	7	28	70	120
	6	G-6	The Supply of Computer, Printer, Ups, Scanner & Laptop for CPA (As per Requirement from All Departments)	No	1	OTM	Hope	CPA	180.00	0.00	Planned Dates	19/11/23	03/12/23	16/12/23	23/12/23	30/12/23	27/01/24		27/03/24	
												Planned Days		14	14	7	7	28	70	120
	7	G-7	Supply & Installation of Network Devices for All Departments in CPA (As per Requirement from All Departments)	No	1	OTM	Hope	CPA	100.00			Planned Dates	19/11/23	03/12/23	16/12/23	23/12/23	30/12/23	27/01/24		27/03/24
												Planned Days		14	14	7	7	28	70	120
	8	G-8	Supply & Installation of Access Control System at Port Administration Building	No	1	OTM	Hope	CPA	150.00			Planned Dates	19/11/23	03/12/23	16/12/23	23/12/23	30/12/23	27/01/24		27/03/24
												Planned Days		14	14	7	7	28	70	120
								Total	870.00											

Jahangir

AMT

[Signature]

[Signature]

Chittagong Port Authority Annual Procurement Plan

(Regular APP 2023-2024)

Financial Year: 2023-2024

Budget Type: Capital Expenditure (Automation of CPA)

Department: Computer Center

Transactional Head	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time Code for Passing	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total Time to Contract Signing	Time for Completion
IT Infrastructure including Hardware & Networking (CPA Automation)	1	S-1	Supply & installation of Computer, hardware, Network & Peripherals for Automation Systems in CPA	No	1	OTM	Hope	CPA	1500.00	0.00	Planned Dates	21/11/23	05/12/23	19/12/23	26/12/23	02/01/24	30/01/24		30/03/24
											Planned Days		14	14	7	7	28	70	120
	2	S-2	IT Consultant (individual)	No	1	OTM	Hope	CPA	20.00	0.00	Planned Dates	21/11/23	05/12/23	18/12/23	25/12/23	01/01/24	29/01/24		29/03/24
											Planned Days		14	14	7	7	28	70	120
Software (CPA Automation)	1	G-1	Supply & installation of Computer, hardware, Network & Peripherals for Automation Systems in CPA	No	1	OTM	Hope	CPA	300.00	0.00	Planned Dates	17/12/23	31/12/23	13/01/24	20/01/24	27/01/24	24/02/24		24/04/24
											Planned Days		14	14	7	7	28	70	120
Total									1820.00	0.00									

Subtotal

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

Chittagong Port Authority
Annual Procurement Plan
 (Regular APP 2023-2024)

Financial Year: 2023-2024
 Budget Type: Revenue Expenditure
 Department: Computer Center

Transactional Head	SL. No.	Pkg No.	Description of Procurement Package	Unit	Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time Code for Passing	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification s of Awards	Signing of Contract	Total Time to Contract Signing	Time for Completion
Computer Paper, Toner & Ribbon for Printer (including CTMS)	1	G-1	Purchase of HP Toner 147 A, 151A,,37A, ,81A,05A,26A,76A,80A, 17A,85A, 35A, 53A toner for CPA(including CTMS) (As per Requirement/ Consumption)	No	1	OTM	Hope	CPA	194.59	0.00	Planned Dates	01/01/24	14/01/24	28/01/24	04/02/24	11/02/24	10/03/24		10/05/24
											Planned Days		14	14	7	7	28	70	120
	2	G-2	Purchase of Prinonix Line Printer Ribbon, Cartridge & toner for CPA (including CTMS) (As per Requirement/ Consumption)	No	1	OTM	Hope	CPA	64.00	0.00	Planned Dates	14/01/24	28/01/24	11/02/24	18/02/24	25/02/24	24/03/24		24/05/24
											Planned Days		14	14	7	7	28	70	120
	3	G-3	Purchase of Different types of Ribbons & Cartridges for CPA. (As per Requirement/ Consumption)	No	1	OTM	Hope	CPA	71.41	0.00	Planned Dates	21/11/23	05/12/23	18/12/23	25/12/23	01/01/24	29/01/24		29/03/24
											Planned Days		14	14	7	7	28	70	120
Total									330.00										

Handwritten signatures and initials:
 Tabriz
 R. H.
 R. H.
 J. S.
 G. S.

Chittagong Port Authority
Annual Procurement Plan
 (Regular APP 2023-2024)

Financial Year: 2023-2024
 Budget Type: Revenue Expenditure
 Department: Computer Center

Transactional Head	SL. No.	Pkg No.	Description of Procurement Package	Unit	Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time Code for Passing	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification s of Awards	Signing of Contract	Total Time to Contract Signing	Time for Completion	
Computer Systems Operating & Maintenance	1	G-1	Purchase of Computer Accessories & Others for CPA (As per Requirement/Consumption)	No	1	OTM	Hope	CPA	70.00	0.00	Planned Dates	02/12/23	15/12/23	29/12/23	05/01/24	12/01/24	09/02/24	70	09/04/24	
											Planned Days		14	14	7	7	28			120
	2	G-2	The Supply of Spare Parts for Computer Peripherals & Networks (As per Requirement/Consumption)	No	1	OTM	Hope	CPA	72.43	0.00	Planned Dates	03/12/23	17/12/23	30/12/23	06/01/24	13/01/24	10/02/24	70	11/04/24	
											Planned Days		14	14	7	7	28			120
Total									142.43	0.00										

Chittagong Port Authority
Annual Procurement Plan
 (Regular APP 2023-2024)

Financial Year: 2023-2024
 Budget Type: Revenue Expenditure
 Department: Computer Center

Transactional Head	SL. No.	Pkg No.	Description of Procurement Package	Unit	Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time Code for Passing	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification s of Awards	Signing of Contract	Total Time to Contract Signing	Time for Completion	
Internet & Networking	1	G-1	Supply & Installation of LAN for All Departments in CPA (As per Requirement/Consumption)	No	1	DPM	Hope	CPA	60.00	0.00	Planned Dates	28/2/24	13/3/24	26/3/24	08/4/24	14/04/24	12/05/24	70	12/07/24	
											Planned Days		14	14	7	7	28			120
	2	G-2	Purchase of Internet Bandwidth for All Department in CPA (As per Requirement/Consumption)	No	1	DPM	Hope	CPA	90.00	0.00	Planned Dates	28/2/24	13/3/24	26/3/24	08/4/24	14/04/24	12/05/24	70	12/07/24	
											Planned Days		14	14	7	7	28			120
Total									150.00											

Jahin *RMT* *BS* *[Signature]* *[Signature]*

Chittagong Port Authority
Annual Procurement Plan
 (Regular APP 2023-2024)

Financial Year: 2023-2024
 Budget Type: Revenue Expenditure
 Department: Pangaon(Computer Center)

Transactional Head	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Method Type	Contract Appover	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time Code for Passing	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification s of Awards	Signing of Contract	Total Time to Contract Signing	Time for Completion
Computer Systems Operating & Maintenance)	1	G-1	Maintenance of Existing Computerized System in Pangaon ICT	No	1	OTM	Hope	CPA	12.40	0.00	Planned Dates	11/10/23	25/10/23	07/11/23	20/11/23	26/12/23	23/01/24		23/03/24
											Planned Days		14	14	7	7	28	70	120
	Total									12.40	0.00								

Transactional Head	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Method Type	Contract Appover	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time Code for Passing	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification s of Awards	Signing of Contract	Total Time to Contract Signing	Time for Completion
Internet Bill for Pangaon	1	G-1	The Works of Network & Internet Solution for Pangaon ICT, Dhaka.	No	1	OTM	Hope	CPA	2.60	0.00	Planned Dates	08/1/24	22/01/24	04/02/24	17/02/24	23/02/24	22/03/24		22/05/24
											Planned Days		14	14	7	7	28	70	120
	Total									2.60	0.00								

Transactional Head	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Method Type	Contract Appover	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time Code for Passing	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification s of Awards	Signing of Contract	Total Time to Contract Signing	Time for Completion
Data Processing Computer	1	G-1	Purchase of Computer Server, Computer, Printers, Ups & Others Peripharals for Pangaon ICT.	No	1	OTM	Hope	CPA	20.00	0.00	Planned Dates	14/03/24	28/03/24	10/04/24	23/04/24	29/04/24	27/05/24		27/07/24
											Planned Days		14	14	7	7	28	70	120
	Total									20.00	0.00								

[Signature]
 Systems Analyst,
 Chittagong Port Authority.

[Signature]
 03/12/2023
 Member (Finance),
 Chittagong Port Authority.

[Signature]
 Chairman,
 Chittagong Port Authority.

[Signatures]

Chittagong Port Authority

Annual Procurement Plan

(Work in Progress)

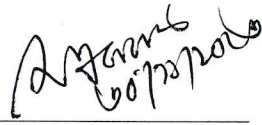
(গত অর্থ-বছরের অসমাপ্ত কাজসমূহ)

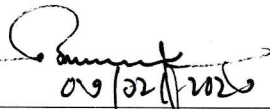
Financial Year: 2023-2024

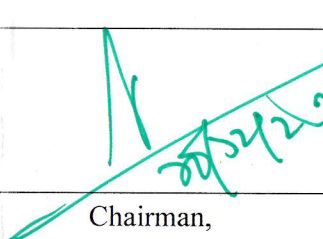
Budget Type: Capital & Revenue Expenditure

Department: Computer Center

Transactional Head	SL. No.	Pkg No.	Description of Procurement Package	Unit	Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time Code for Passing	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification s of Awards	Signing of Contract	Total Time to Contract Signing	Time for Completion
Data Processing Computer(Hard ware, Software & Others Accessories)	1	G-1	The Supply of computer, Printers, Ups & Scanner for Shaplakuri Kindergarten High School in CPA.	No	1	OTM	Hope	CPA	12.45	0.00	Planned Dates	11/12/23	25/12/23	08/01/24	15/01/24	22/01/24	21/02/24		21/04/24
											Planned Days		14	14	7	7	28	70	120
	2	G-2	The Supply of computer, Printers, Ups & Scanner for Bander Mohammadia Madrasha in CPA.	No	1	OTM	Hope	CPA	9.00	0.00	Planned Dates	17/10/23	31/10/23	14/11/24	21/11/23	28/11/23	22/12/23		22/02/24
											Planned Days		14	14	7	7	28	70	120
	3	G-3	The Supplu of a Laptop for Board Room in CPA	No	1	RFQ	Hope	CPA	2.00	0.00	Planned Dates	07/12/23	21/12/23	04/01/24	11/1/24	28/01/24	25/02/24		25/04/24
											Planned Days	14	14	7	7	28	70	120	
	4	G-4	The Supply of 01(one) set CCTV at member (A & P) bangle in CPA	No	1	RFQ	Hope	CPA	1.00	0.00	Planned Dates	02/8/23	16/8/23	30/8/23	06/9/23	13/9/23	11/10/23		11/12/23
											Planned Days		14	14	7	7	28	70	120
	5	G-5	The Supplu of Supply of Heavy duty Laser Printer for FCL Section at TM Office in CPA	No	1	OTM	Hope	CPA	2.00	0.00	Planned Dates	10/8/23	24/8/23	07/09/23	14/9/23	21/9/23	19/10/23		19/12/23
											Planned Days		14	14	7	7	28	70	120
	6	G-6	Purchase of Computer, Printer & Ups for CPA Girl's High School	No	1	OTM	Hope	CPA	19.69	0.00	Planned Dates	26/11/23	11/12/23	25/12/23	01/01/24	08/01/24	05/02/24		05/04/24
											Planned Days		14	14	7	7	28	70	120
Internet & Networking	7	G-7	The Supply of SAN Switch for Dhaka ICD in CPA	No	1	RFQ	Hope	CPA	4.50	0.00	Planned Dates	03/9/23	17/9/23	30/9/23	13/10/23	19/10/23	16/11/23		16/01/24
											Planned Days		14	14	7	7	28	70	120
Total									50.64										


Systems Analyst,
Chittagong Port Authority.


Member (Finance),
Chittagong Port Authority.


Chairman,
Chittagong Port Authority.