

ANNUAL PROCUREMENT PLAN

Ministry/ Division: Ministry of Shipping

Agency: Chittagong Port Authority


Procuring Entity Name & Code: Project Director (MPDP), Chittagong Port Authority (5205)


Project/ Programme Name & Code: Matarbari Port Development Project (CPA Part)

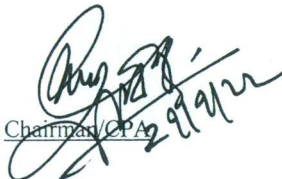
Budget: Development

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD 2a	Quay Gantry Crane (QGC)	No.	2	OTM (JICA) Procurement Guideline)	CCGP	JICA	2047.02	Planned Dates	N/A	26-Jun-22	29-Aug-22	24-Oct-22	28-Nov-22	5-Dec-22	2-Jan-23		15-Jun-26		
	Multipurpose Gantry Crane	No.	1				1032.39	Planned Dates	N/A	0	64	56	35	7	28	190	1260		
	Rubber Tyred Gantry Crane (RTGC)	No.	6				981.64	Actual Dates	N/A	-	-	-	-	-	-	-	-	-	-
	Reach Stacker	No.	2				97.02												
	Yard Chassis	No.	12				214.93												
	Terminal Operating System (TOS)	No.	1				274.56												
	Security System	No.	1				1026.77												
Total Value of Goods Procurement (in Million taka)							Total=	5674.31											

  
27-07-22  
Project Manager (Works)/MPDP

  
27.7.2022  
Project Director/MPDP

  
27/7/22  
Member (Engineering)/CPA

  
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Chairman/CPA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD 2b	VTMS	No.	1	OTM (JICA Procurement Guideline)	CCGP	JICA	205.92	Planned Dates	N/A	27-Jun-22	30-Aug-22	25-Oct-22	29-Nov-22	6-Dec-22	3-Jan-23		16-Jun-26	
	Tug Boat	No.	3				1953.58	Planned Days	N/A	0	64	56	35	7	28	190	1260	
	Pilot Boat	No.	1				226.12	Actual Dates	N/A	-	-	-	-	-	-	-	-	-
	Survey Boat	No.	1				252.99											
Total Value of Goods Procurement (in Million Taka)						Total=	2638.61											

  
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Budget: Development


Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
1	Non-Residential Buildings (Terminal Building)	No.	1	OTM (JICA Procurement Guideline)	CCGP	JICA	3854.78	Planned Dates	N/A	26-Jun-22	26-Sep-22	7-Nov-22	12-Dec-22	19-Dec-22	16-Jan-23		29-Jun-26		
	Terminal Utilities including security	LS	1				1881.31	Planned Days	N/A	0	92	42	35	7	28	204	1260		
	Terminal pavement works	m2	360200				5289.47	Actual Dates	N/A	-	-	-	-	-	-	-	-		
	Berth Construction	m2	760				12599.79												
	Seawall Works	m2	1100				2103.96												
	Temporary works Mobilization /demobilization	LS	1				1933.54												
	Reclamation Works	m3	2900000				1018.01												
	Soil Improvement works	m2	320000				2065.79												
	Emergency Generator	KVA	4000				318.51												
	Solar Sun Light Power System	Unit	1				27.25												
	Total Value of Works Procurement (in Million Taka)					<b>Total=</b>	<b>31092.39</b>												

  
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