

PROCUREMENT PLAN'2022_2023

Project: Procurement of necessary equipment for various Yards and Terminals of Chittagong Port.

Ministry/ Division: Ministry of Shipping
 Agency: Chittagong Port Authority
 Procuring Entity Name & Code: Chittagong Port Authority

Budget Development

SI No	Package No	Description of Procurement Package	Unit	Qty	Proc Method	Cont. Apro Authority	Source of Fund	Estd. Cost in lac taka	Time code For process	Tender doc. preparation	Advertise tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Completion of contract	Total Time in days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	G-4	Rubber Tyred Gantry Crane (RTG)	Nos.	11	OSTETM (ICT)	CCGP	CPA's Own fund	13017.38	Planned dates	08-07-2020	15-07-2020	02-09-2020	23-09-2020	18-11-2020	25-11-2020	23-12-2020	19-09-2021	438
								650.87	Planned days	7	49	21	56	7	28	270		
									Actual dates	30-06-2020	09-07-2020	29-09-2020	02-11-2020	14-01-2021	21-01-2021	17-02-2021		
2	G-14	Mobile Crane (10T) (Retender, 2nd Inv.)	Nos.	23	OSTETM (ICT)	MOS	CPA's Own fund	6900.00	Planned dates	03-05-2022	10-05-2022	28-06-2022	02-08-2022	30-08-2022	06-09-2022	04-10-2022	02-05-2023	364
								345.00	Planned days	7	49	35	28	7	28	210		
									Actual dates	03-05-2022	10-05-2022	28-06-2022						
3	G-7	Reach Stacker (Load)	Nos.	4	OSTETM (ICT)	CPA	CPA's Own fund	1413.17	Planned dates	10-07-2020	17-07-2020	28-08-2020	18-09-2020	16-10-2020	23-10-2020	20-11-2020	19-04-2021	283
								70.66	Planned days	7	42	21	28	7	28	150		
									Actual dates	20-09-2020	27-09-2020	08-12-2020	14-03-2021	25-03-2021	11-04-2021	09-05-2021		
4	G-8	Container Mover	Nos.	2	OSTETM (ICT)	CPA	CPA's Own fund	748.79	Planned dates	15-07-2020	22-07-2020	02-09-2020	23-09-2020	21-10-2020	28-10-2020	25-11-2020	24-04-2021	283
								37.44	Planned days	7	42	21	28	7	28	150		
									Actual dates	16-11-2020	24-11-2020	20-01-2021	25-01-2021	25-01-2021	25-01-2021	27-01-2021		
5	G-6	Straddle Carrier (2H) (Retender, 4th Inv.)	Nos.	6	OSTETM (ICT)	MOS	CPA's Own fund	4500.00	Planned dates	06-01-2022	13-01-2022	03-03-2022	07-04-2022	02-06-2022	09-06-2022	07-07-2022	12-02-2023	402
								225.00	Planned days	7	49	35	56	7	28	220		
									Actual dates	06-01-2022	13-01-2022	23-02-2022						
6	G-5	Straddle Carrier (4H) (Retender, 2nd Inv.)	Nos.	21	OSTETM (ICT)	CCGP	CPA's Own fund	15750.00	Planned dates	06-01-2022	13-01-2022	03-03-2022	07-04-2022	02-06-2022	09-06-2022	07-07-2022	14-03-2023	432
								787.50	Planned days	7	49	35	56	7	28	250		
									Actual dates	06-01-2022	13-01-2022	03-03-2022						
7	G-16	Forklift Truck (20T) (Retender, 2nd Inv.)	Nos.	4	OSTETM (ICT)	CPA	CPA's Own fund	882.57	Planned dates	16-11-2021	23-11-2021	04-01-2022	25-01-2022	22-02-2022	01-03-2022	29-03-2022	25-09-2022	313
								44.13	Planned days	7	42	21	28	7	28	180		
									Actual dates	16-11-2021	23-11-2021	25-01-2022	29-03-2022	11-04-2022	17-04-2022	12-05-2022		

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 Dy Chief Engg (Mech)

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 Chief Engineer(M)

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 Member (Engineering)
 Project Director

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 9/9/22
 Chairman CPA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
8	G-9	Variable Reach Truck (40/45T)	Nos.	4	OSTETM (ICT)	CPA	CPA's Own fund	CFR+	2575.79	Planned dates	25-07-2021	01-08-2021	12-09-2021	03-10-2021	31-10-2021	07-11-2021	05-12-2021	02-08-2022	
								cd,Vat	128.79	Planned days		7	42	21	28	7	28	240	373
										Actual dates	25-07-2021	01-08-2021	22-09-2021	29-12-2021	24-01-2022	30-01-2022	27-02-2022		
9	G-12	Mobile Crane (30T) (Retender, 2nd Inv.)	Nos.	2	OSTETM (ICT)	CPA	CPA's Own fund	CFR+	1400.00	Planned dates	15-02-2022	22-02-2022	05-04-2022	26-04-2022	24-05-2022	31-05-2022	28-06-2022	24-01-2023	
								cd,Vat	70.00	Planned days		7	42	21	28	7	28	210	343
										Actual dates	15-02-2022	22-02-2022	31-03-2022						
10	G-13	Mobile Crane (20T) (Retender, 2nd Inv.)	Nos.	12	OSTETM (ICT)	MOS	CPA's Own fund	CFR+	4320.00	Planned dates	15-02-2022	22-02-2022	05-04-2022	26-04-2022	24-05-2022	31-05-2022	28-06-2022	24-01-2023	
								cd,Vat	216.00	Planned days		7	42	21	28	7	28	210	343
										Actual dates	15-02-2022	22-02-2022	04-04-2022						
11	G-15	Log Handler/Stacker	Nos.	2	OSTETM (ICT)	CPA	CPA's Own fund	CFR+	1184.39	Planned dates	11-07-2021	18-07-2021	29-08-2021	19-09-2021	17-10-2021	24-10-2021	21-11-2021	20-05-2022	
								cd,Vat	59.22	Planned days		7	42	21	28	7	28	180	313
										Actual dates	11-07-2021	18-07-2021	15-09-2021	18-01-2022	15-03-2022	10-04-2022	08-05-2022		
12	G-17	Material/Multi Handler (35T)	Nos.	1	OSTETM (ICT)	MOS	CPA's Own fund	CFR+	3400.00	Planned dates	24-02-2022	03-03-2022	14-04-2022	19-05-2022	30-06-2022	07-07-2022	04-08-2022	20-07-2023	
								cd,Vat	170.00	Planned days		7	42	35	42	7	28	350	511
										Actual dates	24-02-2022	03-03-2022	27-04-2022						
13	G-18	Low Bed Trailer (Retender, 2nd Inv.)	Nos.	2	OSTETM (ICT)	CPA	CPA's Own fund	CFR+	300.00	Planned dates	02-05-2022	09-05-2022	20-06-2022	11-07-2022	08-08-2022	15-08-2022	12-09-2022	11-03-2023	
								cd,Vat	15.00	Planned days		7	42	21	28	7	28	180	313
										Actual dates	02-05-2022	09-05-2022	16-06-2022						
14	G-19	Heavy Tractor Power (Retender, 2nd Inv.)	Nos.	2	OSTETM (ICT)	CPA	CPA's Own fund	CFR+	240.00	Planned dates	02-05-2022	09-05-2022	20-06-2022	11-07-2022	08-08-2022	15-08-2022	12-09-2022	11-03-2023	
								cd,Vat	12.00	Planned days		7	42	21	28	7	28	180	313
										Actual dates	02-05-2022	09-05-2022	16-06-2022						

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